

Valori in euro

misure	ASSE 1				
	<i>Programmato</i>	<i>Impegnato</i>	<i>Imp/Prog</i>	<i>Pagamenti</i>	<i>Pag/Prog</i>
1.1	47.146.608,00	43.437.005,83	92,1%	39.563.691,57	83,9%
1.2	52.521.488,00	57.456.966,48	109,4%	57.456.966,48	109,4%
1.3	47.110.502,00	54.816.712,79	116,4%	54.554.958,53	115,8%
1.4	32.813.786,00	74.233.300,04	226,2%	68.944.400,62	210,1%
1.5	22.863.488,00	21.171.794,38	92,6%	21.109.562,74	92,3%
1.6	10.697.202,00	10.602.114,15	99,1%	9.927.988,63	92,8%
1.7	24.034.252,00	18.266.060,68	76,0%	17.189.680,08	71,5%
Totale asse	237.187.326,00	279.983.954,35	118,0%	268.747.248,65	113,3%