



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

# Annual Implementation Report 2018

## Financial Data

CCI :- 2014IT06RDRP014

Italy - Rural Development Programme (Regional) - Veneto

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2018)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2018 covers expenditure incurred and declared from 2018Q1 to 2018Q4

### Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

### Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2018Q1 to 2018Q4)

\*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

**Measure code: M01 (Knowledge)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
<b>2A</b>	15,706.46	205,163.13	432,771.94	79,949.22			733,590.75
<b>2B</b>	41,563.09	47,931.16	14,229.60	7,619.30			111,343.15
<b>3A</b>							0.00
<b>5A</b>							0.00
<b>5C</b>							0.00
<b>5D</b>							0.00
<b>5E</b>							0.00
<b>6A</b>							0.00
<b>P4</b>		115,022.08	175,191.30	51,416.29			341,629.67
<b>TOTAL</b>	<b>57,269.55</b>	<b>368,116.37</b>	<b>622,192.84</b>	<b>138,984.81</b>			<b>1,186,563.57</b>

**Measure code: M02 (Advisory services)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B	8,095.35		1,241.86				9,337.21
3A							0.00
5A							0.00
5C							0.00
5D							0.00
5E							0.00
6A							0.00
P4			206.98				206.98
<b>TOTAL</b>	<b>8,095.35</b>		<b>1,448.84</b>				<b>9,544.19</b>

**Measure code: M03 (Quality schemes)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
<b>3A</b>	564,196.00	635,006.87	28,996.35	239,863.12	-6,213.23		1,461,849.11
<b>TOTAL</b>	<b>564,196.00</b>	<b>635,006.87</b>	<b>28,996.35</b>	<b>239,863.12</b>	<b>-6,213.23</b>		<b>1,461,849.11</b>

**Measure code: M04 (Physical Investment)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
<b>2A</b>	3,549,314.96	6,310,444.85	2,288,062.56	2,152,668.71	-31,061.18		14,269,429.90
<b>2B</b>	2,528,469.93	1,228,323.00	1,213,306.91	1,836,906.08	-3,743.43		6,803,262.49
<b>3A</b>	106,134.04	501,921.69	2,388,131.44	2,292,260.94	-192,770.97		5,095,677.14
<b>5A</b>							0.00
<b>P4</b>		7,339.02					7,339.02
<b>TOTAL</b>	<b>6,183,918.93</b>	<b>8,048,028.56</b>	<b>5,889,500.91</b>	<b>6,281,835.73</b>	<b>-227,575.58</b>		<b>26,175,708.55</b>

**Measure code: M05 (Restoring agricultural potential)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
<b>3B</b>	59,165.97	54,398.94		1,861.93			115,426.84
<b>TOTAL</b>	<b>59,165.97</b>	<b>54,398.94</b>		<b>1,861.93</b>			<b>115,426.84</b>

**Measure code: M06 (Farm and business development)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
<b>2A</b>	312,626.70	161,225.38	1,333,307.63	441,437.90			2,248,597.61
<b>2B</b>	2,908,289.03	300,099.55	351,835.62	3,129,633.63	-7,844.59		6,682,013.24
<b>5C</b>			54,113.88				54,113.88
<b>6A</b>	8,870.54	63,535.06	141,415.96	60,951.46			274,773.02
<b>TOTAL</b>	<b>3,229,786.27</b>	<b>524,859.99</b>	<b>1,880,673.09</b>	<b>3,632,022.99</b>	<b>-7,844.59</b>		<b>9,259,497.75</b>

**Measure code: M07 (Basic services)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
<b>6B</b>							0.00
<b>6C</b>							0.00
<b>TOTAL</b>							<b>0.00</b>



## Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
<b>2A</b>	515,905.05	366,525.88	101,360.21				983,791.14
<b>5C</b>	72,837.10	123,376.93	58,883.82	252,494.33			507,592.18
<b>5E</b>	389,858.49	359,195.06	338,541.36	512,565.33	-2,238.24		1,597,922.00
<b>P4</b>		67,128.28	52,998.24				120,126.52
<b>TOTAL</b>	<b>978,600.64</b>	<b>916,226.15</b>	<b>551,783.63</b>	<b>765,059.66</b>	<b>-2,238.24</b>		<b>3,209,431.84</b>

**Measure code: M10 (Agri-environment-climate)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
<b>P4</b>	3,571,183.13	2,271,171.79	709,706.52	7,930,185.98	-71,536.91		14,410,710.51
<b>TOTAL</b>	<b>3,571,183.13</b>	<b>2,271,171.79</b>	<b>709,706.52</b>	<b>7,930,185.98</b>	<b>-71,536.91</b>		<b>14,410,710.51</b>

## Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
<b>P4</b>	643,348.80	977,649.83	162,302.46	1,353,126.85	-17,523.47		3,118,904.47
<b>TOTAL</b>	<b>643,348.80</b>	<b>977,649.83</b>	<b>162,302.46</b>	<b>1,353,126.85</b>	<b>-17,523.47</b>		<b>3,118,904.47</b>

**Measure code: M13 (Areas with natural constraints)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
<b>P4</b>	862,167.04	1,309,063.19	5,530,498.52	171,926.37	-50,759.47	19.85	7,822,915.50
<b>TOTAL</b>	<b>862,167.04</b>	<b>1,309,063.19</b>	<b>5,530,498.52</b>	<b>171,926.37</b>	<b>-50,759.47</b>	<b>19.85</b>	<b>7,822,915.50</b>

**Measure code: M14 (Animal welfare)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
<b>3A</b>				63,529.42	-2,948.99		60,580.43
<b>TOTAL</b>				63,529.42	-2,948.99		60,580.43

**Measure code: M15 (Forest-environment)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
<b>P4</b>							0.00
<b>TOTAL</b>							<b>0.00</b>

## Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A				80,851.82			80,851.82
3A				75,391.62			75,391.62
5A							0.00
5C							0.00
5D				21,143.46			21,143.46
5E							0.00
6A							0.00
P4				156,626.58			156,626.58
<b>TOTAL</b>				<b>334,013.48</b>			<b>334,013.48</b>

## Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
<b>6B</b>	283,699.63	490,127.05	1,223,341.59	2,100,562.93	-17,661.25		4,080,069.95
<b>TOTAL</b>	<b>283,699.63</b>	<b>490,127.05</b>	<b>1,223,341.59</b>	<b>2,100,562.93</b>	<b>-17,661.25</b>		<b>4,080,069.95</b>



## Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
<b>M20</b>	304,720.96	46,338.68	103,991.49	33,457.93			488,509.06
<b>TOTAL</b>	<b>304,720.96</b>	<b>46,338.68</b>	<b>103,991.49</b>	<b>33,457.93</b>			<b>488,509.06</b>

Table 1.2 - Financial Implementation per measure (2018Q1 to 2018Q4)

\*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
<b>M01 - Knowledge</b>	2,751,770.80	1,186,563.57			1,186,563.57
<b>M02 - Advisory services</b>	22,134.00	9,544.19			9,544.19
<b>M03 - Quality schemes</b>	3,404,597.30	1,468,062.34	-6,213.23		1,461,849.11
<b>M04 - Physical Investment</b>	61,232,106.07	26,403,284.13	-227,575.58		26,175,708.55
<b>M05 - Restoring agricultural potential</b>	267,687.49	115,426.84			115,426.84
<b>M06 - Farm and business development</b>	21,491,981.30	9,267,342.34	-7,844.59		9,259,497.75
<b>M07 - Basic services</b>					0.00
<b>M08 - Forest</b>	7,448,214.47	3,211,670.08	-2,238.24		3,209,431.84
<b>M10 - Agri-environment-climate</b>	33,585,917.00	14,482,247.42	-71,536.91		14,410,710.51
<b>M11 - Organic Farming</b>	7,273,719.73	3,136,427.94	-17,523.47		3,118,904.47
<b>M13 - Areas with natural constraints</b>	18,259,868.09	7,873,655.12	-50,759.47	19.85	7,822,915.50
<b>M14 - Animal welfare</b>	147,331.68	63,529.42	-2,948.99		60,580.43
<b>M15 - Forest-environment</b>					0.00
<b>M16 - Cooperation</b>	774,613.84	334,013.48			334,013.48
<b>M19 - LEADER and CLLD</b>	9,503,087.18	4,097,731.20	-17,661.25		4,080,069.95
<b>M20 - TA</b>	1,132,906.00	488,509.06			488,509.06
<b>All Measures</b>	<b>167,295,934.95</b>	<b>72,138,007.13</b>	<b>-404,301.73</b>	<b>19.85</b>	<b>71,733,725.25</b>

Table 1.3 - Financial Implementation per measure (cumulative until 2018Q4)

\*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
<b>M01 - Knowledge</b>	5,025,323.54	2,166,919.53	0.00	0.00	2,166,919.53
<b>M02 - Advisory services</b>	483,514.68	208,491.53	-501.92	0.00	207,989.61
<b>M03 - Quality schemes</b>	5,793,073.77	2,497,973.40	-6,213.23		2,491,760.17
<b>M04 - Physical Investment</b>	193,945,608.35	83,629,346.32	-239,411.17	0.00	83,389,935.15
<b>M05 - Restoring agricultural potential</b>	301,444.10	129,982.69			129,982.69
<b>M06 - Farm and business development</b>	42,801,970.07	18,456,209.49	-35,441.39		18,420,768.10
<b>M07 - Basic services</b>	5,612,144.62	2,419,956.76			2,419,956.76
<b>M08 - Forest</b>	13,102,544.19	5,649,817.06	-8,181.67	0.00	5,641,635.39
<b>M10 - Agri-environment-climate</b>	140,137,909.05	60,427,466.40	-146,809.01	0.00	60,280,657.39
<b>M11 - Organic Farming</b>	21,098,449.66	9,097,651.49	-31,034.36	0.00	9,066,617.13
<b>M13 - Areas with natural constraints</b>	61,215,224.20	26,396,004.68	-65,276.93	19.85	26,330,747.60
<b>M14 - Animal welfare</b>	1,304,428.94	562,469.76	-2,948.99		559,520.77
<b>M15 - Forest-environment</b>	35,977.50	15,513.50			15,513.50
<b>M16 - Cooperation</b>	774,613.84	334,013.48			334,013.48
<b>M19 - LEADER and CLLD</b>	14,001,700.03	6,037,533.06	-17,661.25		6,019,871.81
<b>M20 - TA</b>	3,512,123.53	1,514,427.65			1,514,427.65
<b>All Measures</b>	<b>509,146,050.07</b>	<b>219,543,776.80</b>	<b>-553,479.92</b>	<b>19.85</b>	<b>218,990,316.73</b>

Table 1.4 - Financing Plan per measure (in force on 31st of December 2018)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	9,570,000.00
M02	8,435,000.00
M03	7,700,000.00
M04	180,195,000.00
M05	1,775,000.00
M06	55,935,000.00
M07	22,300,000.00
M08	17,440,000.00
M10	84,440,000.00
M11	13,280,000.00
M13	51,800,000.00
M14	650,000.00
M15	16,000.00
M16	12,860,000.00
M19	30,800,000.00
M20	6,888,000.00
	<b>504,084,000.00</b>