



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2017

Financial Data

CCI :- 2014IT06RDRP014

Italy - Rural Development Programme (Regional) - Veneto

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2017)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2017 covers expenditure incurred and declared from 2017Q1 to 2017Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2017Q1 to 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A			417,439.98	38,804.98			456,244.96
2B	10,906.60	6,187.99	59,357.71	78,555.76			155,008.06
3A							0.00
5A							0.00
5C							0.00
5D							0.00
5E							0.00
6A							0.00
P4			230,771.34	30,527.24			261,298.58
TOTAL	10,906.60	6,187.99	707,569.03	147,887.98			872,551.60

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B	3,214.60	1,060.75	2,328.48	3,906.67			10,510.50
3A							0.00
5A							0.00
5C							0.00
5D							0.00
5E							0.00
6A							0.00
P4		501.92					501.92
TOTAL	3,214.60	1,562.67	2,328.48	3,906.67			11,012.42

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
3A	169,357.83	142,835.17	467,106.71	250,611.35			1,029,911.06
TOTAL	169,357.83	142,835.17	467,106.71	250,611.35			1,029,911.06

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A	3,509,949.64	3,331,084.53	2,238,601.68	2,101,631.21	-2,086.90		11,179,180.16
2B	1,803,962.81	934,023.89	1,351,962.67	1,558,571.99	-6,801.03		5,641,720.33
3A	11,299,015.26	1,874,427.03	1,162,501.36	409,889.77			14,745,833.42
5A							0.00
P4							0.00
TOTAL	16,612,927.71	6,139,535.45	4,753,065.71	4,070,092.97	-8,887.93		31,566,733.91

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
3B	7,308.84		5,802.06	1,444.95			14,555.85
TOTAL	7,308.84		5,802.06	1,444.95			14,555.85

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A	154,073.83	222,672.54	215,821.88	203,147.73			795,715.98
2B	755,979.34	13,798.40	28,336.05	2,518,951.79	-27,596.80		3,289,468.78
5C			66,577.28				66,577.28
6A							0.00
TOTAL	910,053.17	236,470.94	310,735.21	2,722,099.52	-27,596.80		4,151,762.04

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
6B							0.00
6C							0.00
TOTAL							0.00

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A			366,851.42	223,728.75			590,580.17
5C			141,606.08	8,874.10			150,480.18
5E	413,119.98	121,457.86	78,678.45	141,001.10	-3,653.67		750,603.72
P4							0.00
TOTAL	413,119.98	121,457.86	587,135.95	373,603.95	-3,653.67		1,491,664.07

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	957,836.38	5,868,416.59	7,915,399.81	1,957,022.60	-45,732.22		16,652,943.16
TOTAL	957,836.38	5,868,416.59	7,915,399.81	1,957,022.60	-45,732.22		16,652,943.16

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	83,584.80	105,070.36	1,496,655.92	571,350.29	-10,358.19		2,246,303.18
TOTAL	83,584.80	105,070.36	1,496,655.92	571,350.29	-10,358.19		2,246,303.18

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	479,501.01	1,885,931.14	1,153,812.76	4,735,899.17	-9,373.59		8,245,770.49
TOTAL	479,501.01	1,885,931.14	1,153,812.76	4,735,899.17	-9,373.59		8,245,770.49

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
3A	52,228.66	30,426.40					82,655.06
TOTAL	52,228.66	30,426.40					82,655.06

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	2,615.01						2,615.01
TOTAL	2,615.01						2,615.01

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
3A							0.00
5A							0.00
5C							0.00
5D							0.00
5E							0.00
6A							0.00
P4							0.00
TOTAL							0.00

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
6B	576,060.00	326,654.78	117,877.52	34,085.33			1,054,677.63
TOTAL	576,060.00	326,654.78	117,877.52	34,085.33			1,054,677.63

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
M20	50,247.00	192,905.44	201,973.26	21,672.85			466,798.55
TOTAL	50,247.00	192,905.44	201,973.26	21,672.85			466,798.55

Table 1.2 - Financial Implementation per measure (2017Q1 to 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	2,023,542.64	872,551.60			872,551.60
M02 - Advisory services	25,539.00	11,012.42			11,012.42
M03 - Quality schemes	2,388,476.47	1,029,911.06			1,029,911.06
M04 - Physical Investment	73,227,323.38	31,575,621.84	-8,887.93		31,566,733.91
M05 - Restoring agricultural potential	33,756.61	14,555.85			14,555.85
M06 - Farm and business development	9,692,390.64	4,179,358.84	-27,596.80		4,151,762.04
M07 - Basic services					0.00
M08 - Forest	3,467,805.51	1,495,317.74	-3,653.67		1,491,664.07
M10 - Agri-environment-climate	38,726,056.06	16,698,675.38	-45,732.22		16,652,943.16
M11 - Organic Farming	5,233,444.73	2,256,661.37	-10,358.19		2,246,303.18
M13 - Areas with natural constraints	19,144,582.75	8,255,144.08	-9,373.59		8,245,770.49
M14 - Animal welfare	191,686.13	82,655.06			82,655.06
M15 - Forest-environment	6,064.50	2,615.01			2,615.01
M16 - Cooperation					0.00
M19 - LEADER and CLLD	2,445,912.87	1,054,677.63			1,054,677.63
M20 - TA	1,082,556.96	466,798.55			466,798.55
All Measures	157,689,138.25	67,995,556.43	-105,602.40		67,889,954.03

Table 1.3 - Financial Implementation per measure (cumulative until 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	2,273,552.74	980,355.96	0.00	0.00	980,355.96
M02 - Advisory services	461,380.68	198,947.34	-501.92	0.00	198,445.42
M03 - Quality schemes	2,388,476.47	1,029,911.06			1,029,911.06
M04 - Physical Investment	132,713,502.28	57,226,062.19	-11,835.59	0.00	57,214,226.60
M05 - Restoring agricultural potential	33,756.61	14,555.85			14,555.85
M06 - Farm and business development	21,309,988.77	9,188,867.15	-27,596.80		9,161,270.35
M07 - Basic services	5,612,144.62	2,419,956.76			2,419,956.76
M08 - Forest	5,654,329.72	2,438,146.98	-5,943.43	0.00	2,432,203.55
M10 - Agri-environment-climate	106,551,992.05	45,945,218.98	-75,272.10	0.00	45,869,946.88
M11 - Organic Farming	13,824,729.93	5,961,223.55	-13,510.89	0.00	5,947,712.66
M13 - Areas with natural constraints	42,955,356.11	18,522,349.56	-14,517.46	0.00	18,507,832.10
M14 - Animal welfare	1,157,097.26	498,940.34			498,940.34
M15 - Forest-environment	35,977.50	15,513.50			15,513.50
M16 - Cooperation					0.00
M19 - LEADER and CLLD	4,498,612.85	1,939,801.86			1,939,801.86
M20 - TA	2,379,217.53	1,025,918.59			1,025,918.59
All Measures	341,850,115.12	147,405,769.67	-149,178.19	0.00	147,256,591.48

Table 1.4 - Financing Plan per measure (in force on 31st of December 2017)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	10,000,000.00
M02	9,305,000.00
M03	7,700,000.00
M04	192,700,000.00
M05	3,500,000.00
M06	56,800,000.00
M07	22,300,000.00
M08	18,300,000.00
M10	71,700,000.00
M11	9,400,000.00
M13	51,800,000.00
M14	500,000.00
M15	16,000.00
M16	12,000,000.00
M19	30,800,000.00
M20	7,263,000.00
	504,084,000.00