

# **European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2015**

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Rural Development Programme CCI n° : 2007IT06RPO014

Title : Programma di Sviluppo Rurale per il Veneto 2007-2013

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# I. Financial Overview 2007 - 2013

## Financial information at 31/12/2015

### Rural Development Programme CCI n° : 2007IT06RPO014

Calendar Year	Financial Plan by year	Committed	Paid on account	of the amount paid on	Total Payments including paid on account	Payment claims in treatment at 31/12	Recovered	lements / Total FP
2007	46,826,000.00	46,826,000.00	28,171,990.00	0.00	34,325,257.93	0.00	0.00	7.18%
2008	46,551,000.00	46,551,000.00	0.00	0.00	4,674,872.37	0.00	0.00	0.98%
2009	51,112,000.00	45,156,000.00	0.00	0.00	24,718,664.51	0.00	0.00	5.17%
2010	60,108,000.00	66,064,000.00	5,565,560.00	0.00	46,618,424.42	0.00	0.00	9.75%
2011	89,727,000.00	89,727,000.00	0.00	-5,565,560.00	70,426,369.29	0.00	11,036.23	14.73%
2012	92,407,000.00	92,407,000.00	0.00	0.00	82,160,560.99	1,045,395.29	0.00	17.18%
2013	91,424,000.00	91,424,000.00	0.00	0.00	78,830,351.54	0.00	0.00	16.49%
2014	0.00	0.00	0.00	0.00	81,528,913.48	0.00	0.00	17.05%
2015	0.00	0.00	0.00	-28,171,990.00	30,963,835.47	19,932,116.79	672,233.79	6.48%
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total</b>	<b>478,155,000.00</b>	<b>478,155,000.00</b>	<b>33,737,550.00</b>	<b>-33,737,550.00</b>	<b>454,247,250.00</b>		<b>683,270.02</b>	<b>95.00%</b>

Instalment Year	Committed	Decommitted	Paid on account	of the amount paid on a	Total Payments including paid on account	RAL*	Q4 Request	ents / commitme
2007	46,826,000.00	0.00	28,171,990.00		46,826,000.00	0.00	199,023.90	100.00%
2008	46,551,000.00	0.00	0.00		46,551,000.00	0.00	1,337,314.31	100.00%
2009	51,112,000.00	0.00	5,565,560.00		51,112,000.00	0.00	10,856,622.68	100.00%
2010	60,108,000.00	0.00	0.00		60,108,000.00	0.00	16,626,251.54	100.00%
2011	89,727,000.00	0.00	0.00		89,727,000.00	0.00	15,168,063.07	100.00%
2012	92,407,000.00	0.00	0.00		92,407,000.00	0.00	15,445,807.13	100.00%
2013	91,424,000.00	0.00	0.00		67,516,250.00	23,907,750.00	11,265,871.93	73.85%
2014	0.00	0.00	0.00		0.00	0.00	12,262,795.26	0.00%
2015	0.00	0.00	0.00		0.00	0.00	3,946,104.61	0.00%
2016	0.00	0.00	0.00		0.00	0.00	0.00	0.00%
<b>Total</b>	<b>478,155,000.00</b>	<b>0.00</b>	<b>33,737,550.00</b>	<b>-33,737,550.00</b>	<b>454,247,250.00</b>	<b>23,907,750.00</b>	<b>87,107,854.43</b>	<b>95.00%</b>

\*Supplementary commitments of instalment year "n" made in year "n+1" are included (incorporated) for the purpose of RAL in year "n+1".

Report Date : 11/03/2016

# I. Financial Overview 2007 - 2013

## Financial information at 31/12/2015

\*\*The clearance amount could not be divided by the instalment year for certain programmes.

## II. 1. Financial plan by year in force at 31/12/2015

Rural Development Programme CCI n° : 2007IT06RPO014

Type of region	2007	2008	2009	2010	2011	2012	2013	TOTAL
Non-Convergence Regions	46,826,000	46,551,000	48,801,000	51,270,000	80,519,000	80,396,000	76,360,000	430,723,000
New Challenges – Non Convergence Region			2,311,000	8,838,000	9,208,000	12,011,000	15,064,000	47,432,000
<b>Total EAFRD</b>	<b>46,826,000</b>	<b>46,551,000</b>	<b>51,112,000</b>	<b>60,108,000</b>	<b>89,727,000</b>	<b>92,407,000</b>	<b>91,424,000</b>	<b>478,155,000</b>

## II. 2. Financial plan by axis and type of region in force at 31/12/2015

Rural Development Programme CCI n° : 2007IT06RPO014

### Financial plan by axis in Non-Convergence Regions

	Public Contribution		
	Public Expenditure	Public Contribution	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	521,621,518	44.00%	229,513,468
2. Improving the environment and the countryside	316,967,089	44.00%	139,465,519
3. The quality of life in rural areas and diversification of the rural economy	42,880,165	44.00%	18,867,273
4. Leader	89,006,887	44.00%	39,163,030
5. Technical Assistance	8,440,250	44.00%	3,713,710
<b>Total</b>	<b>978,915,909</b>		<b>430,723,000</b>

### Financial plan by axis in New Challenges – Non Convergence Region

	Public Contribution		
	Public Expenditure	Public Contribution	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	35,682,333	75.00%	26,761,750
2. Improving the environment and the countryside	22,319,000	75.00%	16,739,250
3. The quality of life in rural areas and diversification of the rural economy	5,241,333	75.00%	3,931,000
<b>Total</b>	<b>63,242,666</b>		<b>47,432,000</b>

## II. 3. Financial plan by rural development measures

### Rural Development Programme CCI n° : 2007IT06RPO014

Axis/Measure	Public Expenditure	EAFRD Contribution	Private Expenditure	Total Cost
111. Vocational training and information actions	17,068,182	7,510,000	898,325	17,966,507
112. Setting up of young farmers	56,651,384	24,926,609	0	56,651,384
113. Early retirement	2,315,138	1,018,661	0	2,315,138
114. Use of advisory services	13,636,364	6,000,000	3,409,091	17,045,455
121. Modernisation of agricultural holdings	277,210,598	130,476,583	415,815,896	693,026,494
122. Improvement of the economic value of forests	16,594,879	8,486,050	16,594,878	33,189,757
123. Adding value to agricultural and forestry products	99,882,850	45,321,754	233,059,984	332,942,834
124. Cooperation for development of new products	11,363,636	5,000,000	7,575,758	18,939,394
125. Infrastructure related to the development and adaptation ...	24,700,000	10,868,000	4,358,824	29,058,824
131. Meeting standards based on Community legislation	11,034,916	4,855,363	0	11,034,916
132. Participation of farmers in food quality schemes	1,753,636	771,600	0	1,753,636
133. Information and promotion activities	24,109,245	10,608,068	16,072,830	40,182,075
144. Holdings undergoing restructuring due to a reform of a CMO	983,023	432,530	0	983,023
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>557,303,851</b>	<b>256,275,218</b>	<b>697,785,586</b>	<b>1,255,089,437</b>
211. Natural handicap payments to farmers in mountain areas	103,998,078	45,759,154	0	103,998,078
214. Agri-environment payments	157,487,739	75,063,085	0	157,487,739
215. Animal welfare payments	16,316,545	7,179,280	0	16,316,545
216. Non-productive investments	17,518,182	7,708,000	922,010	18,440,192
221. First afforestation of agricultural land	17,535,545	8,670,750	1,125,674	18,661,219
222. First establishment of agroforestry systems on ...	30,000	22,500	5,294	35,294
223. First afforestation of non-agricultural land	1,100,000	670,000	194,118	1,294,118
225. Forest-environment payments	300,000	132,000	0	300,000
226. Restoring forestry potential and introducing prevention ...	14,000,000	6,160,000	0	14,000,000
227. Non-productive investments	11,000,000	4,840,000	2,750,000	13,750,000
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>339,286,089</b>	<b>156,204,769</b>	<b>4,997,096</b>	<b>344,283,185</b>
311. Diversification into non-agricultural activities	22,200,000	9,768,000	41,228,571	63,428,571
312. Business creation and development	36,290	15,968	54,435	90,725
313. Encouragement of tourism activities	3,068,049	1,349,942	2,045,366	5,113,415
321. Basic services for the economy and rural population	13,065,138	7,373,474	0	13,065,138
323. Conservation and upgrading of the rural heritage	7,852,021	3,454,889	2,617,340	10,469,361
331. Training and information	1,380,000	607,200	72,632	1,452,632
341. Skills acquisition, animation and implementation of ...	520,000	228,800	130,000	650,000
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>48,121,498</b>	<b>22,798,273</b>	<b>46,148,344</b>	<b>94,269,842</b>
411. Implementing local development strategies. Competitiveness	7,312,173	3,217,356	11,732,586	19,044,759
412. Implementing local development strategies. Environment/land	1,203,314	529,458	396,535	1,599,849
413. Implementing local development strategies. Quality of life	61,491,400	27,056,216	63,391,400	124,882,800
421. Implementing cooperation projects	7,400,000	3,256,000	840,000	8,240,000
431. Running the local action group, acquiring skills and ...	11,600,000	5,104,000	2,820,000	14,420,000
<b>Total Axis 4 : Leader</b>	<b>89,006,887</b>	<b>39,163,030</b>	<b>79,180,521</b>	<b>168,187,408</b>
511. Technical Assistance	8,440,250	3,713,710	0	8,440,250
<b>Total Axis 5 : Technical Assistance</b>	<b>8,440,250</b>	<b>3,713,710</b>	<b>0</b>	<b>8,440,250</b>
<b>Total</b>	<b>1,042,158,575</b>	<b>478,155,000</b>	<b>828,111,547</b>	<b>1,870,270,122</b>

**III. 1. Public Expenditure incurred in 2015.**  
**Annual summary of declarations Q1 2015 to Q4 2015**

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	New Challenges – Non Convergence Region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Overies / Correct	Total	Amount	Overies / Correct	Total
122 - Improvement of the economic value of forests	362,545.47	0.00	362,545.47	271,909.10	0.00	271,909.10
123 - Adding value to agricultural and forestry products	389,363.53	-13,478.37	375,885.16	292,022.65	-10,107.85	281,914.80
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>751,909.00</b>	<b>-13,478.37</b>	<b>738,430.63</b>	<b>563,931.75</b>	<b>-10,107.85</b>	<b>553,823.90</b>
214 - Agri-environment payments	1,216,104.68	-14,365.30	1,201,739.38	912,078.51	-10,773.98	901,304.53
221 - First afforestation of agricultural land	113,545.67	-13,944.84	99,600.83	85,159.25	-10,458.65	74,700.60
222 - First establishment of agroforestry systems on ...	17,747.33	0.00	17,747.33	13,310.50	0.00	13,310.50
223 - First afforestation of non-agricultural land	3,249.15	0.00	3,249.15	2,436.86	0.00	2,436.86
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>1,350,646.83</b>	<b>-28,310.14</b>	<b>1,322,336.69</b>	<b>1,012,985.12</b>	<b>-21,232.63</b>	<b>991,752.49</b>
<b>Total</b>	<b>2,102,555.83</b>	<b>-41,788.51</b>	<b>2,060,767.32</b>	<b>1,576,916.87</b>	<b>-31,340.48</b>	<b>1,545,576.39</b>

**III. 1. Public Expenditure incurred in 2015.**  
**Annual summary of declarations Q1 2015 to Q4 2015**

**Rural Development Programme CCI n° : 2007IT06RPO014**

Measure / Axis	Non-Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Overies / Correct	Total	Amount	Overies / Correct	Total
111 - Vocational training and information actions	4,499,439.23	-4,757.29	4,494,681.94	1,979,753.26	-2,093.91	1,977,659.35
112 - Setting up of young farmers	7,865,814.77	-622,218.98	7,243,595.79	3,460,958.50	-276,869.67	3,184,088.83
114 - Use of advisory services	2,521,235.06	-3,175.00	2,518,060.06	1,109,343.43	-1,397.00	1,107,946.43
121 - Modernisation of agricultural holdings	38,059,117.11	-354,217.46	37,704,899.65	16,746,011.53	-139,599.10	16,606,412.43
122 - Improvement of the economic value of forests	693,072.90	-20,746.59	672,326.31	304,952.08	-8,772.08	296,180.00
123 - Adding value to agricultural and forestry products	12,666,590.27	-136,246.32	12,530,343.95	5,573,299.72	-58,767.57	5,514,532.15
124 - Cooperation for development of new products	6,147,356.06	0.00	6,147,356.06	2,704,836.67	0.00	2,704,836.67
125 - Infrastructure related to the development and adaptation of rural areas	8,401,876.66	0.00	8,401,876.66	3,696,825.73	0.00	3,696,825.73
131 - Meeting standards based on Community legislation	6,140.00	0.00	6,140.00	2,701.60	0.00	2,701.60
132 - Participation of farmers in food quality schemes	325,353.20	0.00	325,353.20	143,155.41	0.00	143,155.41
133 - Information and promotion activities	5,743,871.53	0.00	5,743,871.53	2,527,303.47	0.00	2,527,303.47
144 - Holdings undergoing restructuring due to a reform	0.00	-1,086.54	-1,086.54	0.00	-1,086.54	-1,086.54
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>86,929,866.79</b>	<b>-1,142,448.18</b>	<b>85,787,418.61</b>	<b>38,249,141.39</b>	<b>-488,585.87</b>	<b>37,760,555.52</b>
211 - Natural handicap payments to farmers in mountain areas	3,463,221.04	-19,719.79	3,443,501.25	1,523,817.26	-8,862.12	1,514,955.14
214 - Agri-environment payments	8,562,834.40	-54,432.27	8,508,402.13	3,767,647.14	-23,869.75	3,743,777.39
215 - Animal welfare payments	844,861.33	-6,928.48	837,932.85	371,738.99	-3,850.79	367,888.20
216 - Non-productive investments	674,489.45	0.00	674,489.45	296,775.36	0.00	296,775.36
221 - First afforestation of agricultural land	126,133.67	-6,081.73	120,051.94	55,498.81	-2,675.95	52,822.86
223 - First afforestation of non-agricultural land	4,362.04	0.00	4,362.04	1,919.30	0.00	1,919.30
225 - Forest-environment payments	16,894.63	0.00	16,894.63	7,433.64	0.00	7,433.64
226 - Restoring forestry potential and introducing preventive measures	4,914,162.16	-6,910.50	4,907,251.66	2,162,231.35	-3,040.62	2,159,190.73
227 - Non-productive investments	3,479,787.69	-111,530.82	3,368,256.87	1,531,106.58	-49,013.66	1,482,092.92
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>22,086,746.41</b>	<b>-205,603.59</b>	<b>21,881,142.82</b>	<b>9,718,168.42</b>	<b>-91,312.89</b>	<b>9,626,855.53</b>
311 - Diversification into non-agricultural activities	1,862,150.43	-40,591.47	1,821,558.96	819,346.19	-17,022.36	802,323.83
313 - Encouragement of tourism activities	2,349,110.12	0.00	2,349,110.12	1,033,608.45	0.00	1,033,608.45
321 - Basic services for the economy and rural population	886,645.66	0.00	886,645.66	390,124.09	0.00	390,124.09
323 - Conservation and upgrading of the rural heritage	4,377,656.17	0.00	4,377,656.17	1,926,168.71	0.00	1,926,168.71
331 - Training and information	591,722.52	0.00	591,722.52	260,357.91	0.00	260,357.91
341 - Skills acquisition, animation and implementation of projects	384,529.62	-56.87	384,472.75	169,193.03	-25.02	169,168.01
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>10,451,814.52</b>	<b>-40,648.34</b>	<b>10,411,166.18</b>	<b>4,598,798.39</b>	<b>-17,047.38</b>	<b>4,581,751.01</b>
411 - Implementing local development strategies. Compensation	515,446.69	-3,731.82	511,714.87	226,796.54	-3,731.82	223,064.72
412 - Implementing local development strategies. Environment	305,205.96	0.00	305,205.96	134,290.62	0.00	134,290.62
413 - Implementing local development strategies. Quality of life	30,156,577.89	-82,965.89	30,073,612.00	13,268,894.27	-38,144.58	13,230,749.69
421 - Implementing cooperation projects	6,049,391.53	-54.45	6,049,337.08	2,661,732.27	-23.96	2,661,708.31
431 - Running the local action group, acquiring skills and training	901,018.87	0.00	901,018.87	396,448.30	0.00	396,448.30
<b>Total Axis 4 : Leader</b>	<b>37,927,640.94</b>	<b>-86,752.16</b>	<b>37,840,888.78</b>	<b>16,688,162.01</b>	<b>-41,900.36</b>	<b>16,646,261.65</b>
511 - Technical Assistance	1,400,261.44	-58,782.03	1,341,479.41	616,115.03	-25,864.09	590,250.94
<b>Total Axis 5 : Technical Assistance</b>	<b>1,400,261.44</b>	<b>-58,782.03</b>	<b>1,341,479.41</b>	<b>616,115.03</b>	<b>-25,864.09</b>	<b>590,250.94</b>
<b>Total</b>	<b>158,796,330.10</b>	<b>-1,534,234.30</b>	<b>157,262,095.80</b>	<b>69,870,385.24</b>	<b>-664,710.59</b>	<b>69,205,674.65</b>

**III. 1. Public Expenditure incurred in 2015.**  
**Annual summary of declarations Q1 2015 to Q4 2015**

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	coveries / Correctio	Total	Amount	coveries / Correctio	Total
111 - Vocational training and information actions	4,499,439.23	-4,757.29	4,494,681.94	1,979,753.26	-2,093.91	1,977,659.35
112 - Setting up of young farmers	7,865,814.77	-622,218.98	7,243,595.79	3,460,958.50	-276,869.67	3,184,088.83
114 - Use of advisory services	2,521,235.06	-3,175.00	2,518,060.06	1,109,343.43	-1,397.00	1,107,946.43
121 - Modernisation of agricultural holdings	38,059,117.11	-354,217.46	37,704,899.65	16,746,011.53	-139,599.10	16,606,412.43
122 - Improvement of the economic value of forests	1,055,618.37	-20,746.59	1,034,871.78	576,861.18	-8,772.08	568,089.10
123 - Adding value to agricultural and forestry products	13,055,953.80	-149,724.69	12,906,229.11	5,865,322.37	-68,875.42	5,796,446.95
124 - Cooperation for development of new products	6,147,356.06	0.00	6,147,356.06	2,704,836.67	0.00	2,704,836.67
125 - Infrastructure related to the development and adap	8,401,876.66	0.00	8,401,876.66	3,696,825.73	0.00	3,696,825.73
131 - Meeting standards based on Community legislation	6,140.00	0.00	6,140.00	2,701.60	0.00	2,701.60
132 - Participation of farmers in food quality schemes	325,353.20	0.00	325,353.20	143,155.41	0.00	143,155.41
133 - Information and promotion activities	5,743,871.53	0.00	5,743,871.53	2,527,303.47	0.00	2,527,303.47
144 - Holdings undergoing restructuring due to a reform	0.00	-1,086.54	-1,086.54	0.00	-1,086.54	-1,086.54
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>87,681,775.79</b>	<b>-1,155,926.55</b>	<b>86,525,849.24</b>	<b>38,813,073.14</b>	<b>-498,693.72</b>	<b>38,314,379.42</b>
211 - Natural handicap payments to farmers in mountain	3,463,221.04	-19,719.79	3,443,501.25	1,523,817.26	-8,862.12	1,514,955.14
214 - Agri-environment payments	9,778,939.08	-68,797.57	9,710,141.51	4,679,725.65	-34,643.73	4,645,081.92
215 - Animal welfare payments	844,861.33	-6,928.48	837,932.85	371,738.99	-3,850.79	367,888.20
216 - Non-productive investments	674,489.45	0.00	674,489.45	296,775.36	0.00	296,775.36
221 - First afforestation of agricultural land	239,679.34	-20,026.57	219,652.77	140,658.07	-13,134.60	127,523.47
222 - First establishment of agroforestry systems on ...	17,747.33	0.00	17,747.33	13,310.50	0.00	13,310.50
223 - First afforestation of non-agricultural land	7,611.19	0.00	7,611.19	4,356.16	0.00	4,356.16
225 - Forest-environment payments	16,894.63	0.00	16,894.63	7,433.64	0.00	7,433.64
226 - Restoring forestry potential and introducing preven	4,914,162.16	-6,910.50	4,907,251.66	2,162,231.35	-3,040.62	2,159,190.73
227 - Non-productive investments	3,479,787.69	-111,530.82	3,368,256.87	1,531,106.58	-49,013.66	1,482,092.92
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>23,437,393.24</b>	<b>-233,913.73</b>	<b>23,203,479.51</b>	<b>10,731,153.54</b>	<b>-112,545.52</b>	<b>10,618,608.02</b>
311 - Diversification into non-agricultural activities	1,862,150.43	-40,591.47	1,821,558.96	819,346.19	-17,022.36	802,323.83
313 - Encouragement of tourism activities	2,349,110.12	0.00	2,349,110.12	1,033,608.45	0.00	1,033,608.45
321 - Basic services for the economy and rural populatio	886,645.66	0.00	886,645.66	390,124.09	0.00	390,124.09
323 - Conservation and upgrading of the rural heritage	4,377,656.17	0.00	4,377,656.17	1,926,168.71	0.00	1,926,168.71
331 - Training and information	591,722.52	0.00	591,722.52	260,357.91	0.00	260,357.91
341 - Skills acquisition, animation and implementation of	384,529.62	-56.87	384,472.75	169,193.03	-25.02	169,168.01
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>10,451,814.52</b>	<b>-40,648.34</b>	<b>10,411,166.18</b>	<b>4,598,798.39</b>	<b>-17,047.38</b>	<b>4,581,751.01</b>
411 - Implementing local development strategies. Compe	515,446.69	-3,731.82	511,714.87	226,796.54	-3,731.82	223,064.72
412 - Implementing local development strategies. Environ	305,205.96	0.00	305,205.96	134,290.62	0.00	134,290.62
413 - Implementing local development strategies. Quality	30,156,577.89	-82,965.89	30,073,612.00	13,268,894.27	-38,144.58	13,230,749.69
421 - Implementing cooperation projects	6,049,391.53	-54.45	6,049,337.08	2,661,732.27	-23.96	2,661,708.31
431 - Running the local action group, acquiring skills and	901,018.87	0.00	901,018.87	396,448.30	0.00	396,448.30
<b>Total Axis 4 : Leader</b>	<b>37,927,640.94</b>	<b>-86,752.16</b>	<b>37,840,888.78</b>	<b>16,688,162.01</b>	<b>-41,900.36</b>	<b>16,646,261.65</b>
511 - Technical Assistance	1,400,261.44	-58,782.03	1,341,479.41	616,115.03	-25,864.09	590,250.94
<b>Total Axis 5 : Technical Assistance</b>	<b>1,400,261.44</b>	<b>-58,782.03</b>	<b>1,341,479.41</b>	<b>616,115.03</b>	<b>-25,864.09</b>	<b>590,250.94</b>
<b>Total</b>	<b>160,898,885.93</b>	<b>-1,576,022.81</b>	<b>159,322,863.12</b>	<b>71,447,302.12</b>	<b>-696,051.07</b>	<b>70,751,251.05</b>

## III. 2. Declarations of expenditure Q4 2014 to Q4 2015

### Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Public expenditures declared (€) (1)				
	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015
111 - Vocational training and information actions	593,455.28	1,064,479.30	791,410.14	1,614,983.73	1,023,808.77
112 - Setting up of young farmers	540,102.61	6,343,186.23	1,205,685.53	-137,489.04	-167,786.93
114 - Use of advisory services	126,235.17	90,305.08	899,704.20	1,528,050.78	0.00
121 - Modernisation of agricultural holdings	5,711,399.31	8,078,816.84	18,727,091.05	11,032,934.95	-133,943.19
122 - Improvement of the economic value of forests	672,637.61	441,376.73	244,478.07	319,016.98	30,000.00
123 - Adding value to agricultural and forestry products	322,313.44	3,186,038.68	5,971,987.90	2,287,303.95	1,460,898.58
124 - Cooperation for development of new products	152,447.46	148,954.17	1,813,167.80	747,690.02	3,437,544.07
125 - Infrastructure related to the development and adaptation of rural areas	1,300,238.93	1,253,081.15	823,084.40	4,953,496.53	1,372,214.58
131 - Meeting standards based on Community legislation	14,070.00	3,170.00	0.00	1,670.00	1,300.00
132 - Participation of farmers in food quality schemes	77,670.58	6,704.82	46,574.03	253,592.89	18,481.46
133 - Information and promotion activities	3,115,463.71	220,638.11	1,593,566.82	3,714,029.60	215,637.00
144 - Holdings undergoing restructuring due to a reform of agricultural holdings	-1,175.86	-1,086.54	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>12,624,858.24</b>	<b>20,835,664.57</b>	<b>32,116,749.94</b>	<b>26,315,280.39</b>	<b>7,258,154.34</b>
211 - Natural handicap payments to farmers in mountain areas	560,672.21	209,787.74	2,794,118.76	448,545.71	-8,950.96
214 - Agri-environment payments	1,666,297.24	5,329,227.34	2,301,491.00	2,082,126.92	-2,703.75
215 - Animal welfare payments	31,784.81	2,465.06	-1,070.95	836,656.93	-118.19
216 - Non-productive investments	141,782.20	171,740.43	349,361.18	153,387.84	0.00
221 - First afforestation of agricultural land	1,050,480.90	49,830.03	96,728.69	50,445.81	22,648.24
222 - First establishment of agroforestry systems on agricultural land	0.00	17,747.33	0.00	0.00	0.00
223 - First afforestation of non-agricultural land	0.00	1,131.36	1,194.18	5,285.65	0.00
225 - Forest-environment payments	4,387.50	0.00	15,432.13	1,462.50	0.00
226 - Restoring forestry potential and introducing prevention measures	1,714,477.73	2,343,930.96	453,825.67	2,049,621.21	59,873.82
227 - Non-productive investments	1,079,148.16	1,807,715.02	755,933.97	695,228.02	109,379.86
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>6,249,030.75</b>	<b>9,933,575.27</b>	<b>6,767,014.63</b>	<b>6,322,760.59</b>	<b>180,129.02</b>
311 - Diversification into non-agricultural activities	772,979.96	584,740.34	928,096.86	131,578.83	177,142.93
312 - Business creation and development	23,732.66	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	400,152.77	368,850.60	1,234,724.18	740,445.41	5,089.93
321 - Basic services for the economy and rural population	0.00	0.00	0.00	886,645.66	0.00
323 - Conservation and upgrading of the rural heritage	872,969.95	1,979,021.01	2,198,829.76	199,805.40	0.00
331 - Training and information	37,962.87	260,584.29	182,197.61	92,093.25	56,847.37
341 - Skills acquisition, animation and implementation of local development strategies	23,377.80	63,894.42	73,115.04	206,204.96	41,258.33
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>2,131,176.01</b>	<b>3,257,090.66</b>	<b>4,616,963.45</b>	<b>2,256,773.51</b>	<b>280,338.56</b>
411 - Implementing local development strategies. Competitiveness	140,909.92	405,220.64	109,441.69	-2,373.38	-574.08
412 - Implementing local development strategies. Environment	82,188.53	103,753.41	109,712.77	91,739.78	0.00
413 - Implementing local development strategies. Quality of life	4,885,161.61	7,516,954.71	15,121,727.71	7,313,814.34	121,115.24
421 - Implementing cooperation projects	970,473.26	564,406.81	1,878,148.88	3,198,500.33	408,281.06
431 - Running the local action group, acquiring skills and training	-340.00	0.00	0.00	615,685.56	285,333.31
<b>Total Axis 4 : Leader</b>	<b>6,078,393.32</b>	<b>8,590,335.57</b>	<b>17,219,031.05</b>	<b>11,217,366.63</b>	<b>814,155.53</b>
511 - Technical Assistance	275,071.00	169,102.06	209,767.72	575,917.18	386,692.45
<b>Total Axis 5 : Technical Assistance</b>	<b>275,071.00</b>	<b>169,102.06</b>	<b>209,767.72</b>	<b>575,917.18</b>	<b>386,692.45</b>
<b>Total</b>	<b>27,358,529.32</b>	<b>42,785,768.13</b>	<b>60,929,526.79</b>	<b>46,688,098.30</b>	<b>8,919,469.90</b>

## **III. 2. Declarations of expenditure Q4 2014 to Q4 2015**

### **Public expenditure declared by quarter**

**Rural Development Programme CCI n° : 2007IT06RPO014**

**(1) Public expenditure declared after recoveries/correction**

### III. 3. Public expenditure declared by RD measure (%)

#### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Public expenditure declared (€) (1)			
	Sum Q1 2015 to Q4 2015	% of total	Sum Q4 2006 to Q4 2015	% of total
111 - Vocational training and information actions	4,494,681.94	2.82%	16,561,027.18	1.59%
112 - Setting up of young farmers	7,243,595.79	4.55%	56,325,887.94	5.40%
113 - Early retirement	0.00	0.00%	2,315,138.45	0.22%
114 - Use of advisory services	2,518,060.06	1.58%	13,625,166.21	1.31%
121 - Modernisation of agricultural holdings	37,704,899.65	23.67%	277,059,011.97	26.59%
122 - Improvement of the economic value of forests	1,034,871.78	0.65%	16,633,906.91	1.60%
123 - Adding value to agricultural and forestry products	12,906,229.11	8.10%	100,999,954.61	9.69%
124 - Cooperation for development of new products	6,147,356.06	3.86%	11,347,899.61	1.09%
125 - Infrastructure related to the development and adaptation of rural areas and villages	8,401,876.66	5.27%	25,229,469.32	2.42%
131 - Meeting standards based on Community legislation	6,140.00	0.00%	11,037,885.34	1.06%
132 - Participation of farmers in food quality schemes	325,353.20	0.20%	1,561,980.32	0.15%
133 - Information and promotion activities	5,743,871.53	3.61%	23,623,500.63	2.27%
144 - Holdings undergoing restructuring due to a reform or conversion	-1,086.54	0.00%	983,022.51	0.09%
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>86,525,849.24</b>	<b>54.31%</b>	<b>557,303,851.00</b>	<b>53.48%</b>
211 - Natural handicap payments to farmers in mountain areas	3,443,501.25	2.16%	103,991,581.28	9.98%
214 - Agri-environment payments	9,710,141.51	6.09%	157,838,587.47	15.15%
215 - Animal welfare payments	837,932.85	0.53%	16,091,630.37	1.54%
216 - Non-productive investments	674,489.45	0.42%	17,363,510.56	1.67%
221 - First afforestation of agricultural land	219,652.77	0.14%	17,590,406.18	1.69%
222 - First establishment of agroforestry systems on agricultural land	17,747.33	0.01%	27,544.37	0.00%
223 - First afforestation of non-agricultural land	7,611.19	0.00%	978,529.61	0.09%
225 - Forest-environment payments	16,894.63	0.01%	299,307.13	0.03%
226 - Restoring forestry potential and introducing preventive measures in agriculture	4,907,251.66	3.08%	14,041,808.94	1.35%
227 - Non-productive investments	3,368,256.87	2.11%	11,062,430.99	1.06%
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>23,203,479.51</b>	<b>14.56%</b>	<b>339,285,336.90</b>	<b>32.56%</b>
311 - Diversification into non-agricultural activities	1,821,558.96	1.14%	22,371,362.16	2.15%
312 - Business creation and development	0.00	0.00%	36,290.36	0.00%
313 - Encouragement of tourism activities	2,349,110.12	1.47%	3,073,139.42	0.29%
321 - Basic services for the economy and rural population	886,645.66	0.56%	13,065,137.92	1.25%
323 - Conservation and upgrading of the rural heritage	4,377,656.17	2.75%	7,852,020.96	0.75%
331 - Training and information	591,722.52	0.37%	1,167,099.49	0.11%
341 - Skills acquisition, animation and implementation of rural development projects	384,472.75	0.24%	556,447.69	0.05%
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>10,411,166.18</b>	<b>6.53%</b>	<b>48,121,498.00</b>	<b>4.62%</b>
411 - Implementing local development strategies. Competitiveness	511,714.87	0.32%	7,229,867.47	0.69%
412 - Implementing local development strategies. Environment	305,205.96	0.19%	1,203,314.27	0.12%
413 - Implementing local development strategies. Quality of life	30,073,612.00	18.88%	61,604,819.98	5.91%
421 - Implementing cooperation projects	6,049,337.08	3.80%	7,777,547.09	0.75%
431 - Running the local action group, acquiring skills and knowledge	901,018.87	0.57%	11,191,338.19	1.07%
<b>Total Axis 4 : Leader</b>	<b>37,840,888.78</b>	<b>23.75%</b>	<b>89,006,887.00</b>	<b>8.54%</b>
511 - Technical Assistance	1,341,479.41	0.84%	8,440,250.00	0.81%
<b>Total Axis 5 : Technical Assistance</b>	<b>1,341,479.41</b>	<b>0.84%</b>	<b>8,440,250.00</b>	<b>0.81%</b>
<b>Total</b>	<b>159,322,863.12</b>	<b>100.00%</b>	<b>1,042,157,822.90</b>	<b>100.00%</b>

### III. 3. Public expenditure declared by RD measure (%)

Rural Development Programme CCI n° : 2007IT06RPO014

	Public expenditure declared (€) (1)
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(1) Public expenditure declared after recoveries/correction

## IV. 1. EAFRD payments by measure. Annual Summary Q1 2015 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2015 to Q4 2015	Clearance of accounts 2014	Non eligible Q1 2015 to Q4 2015	Transitory reduction Q1 2015 to Q4 2015	Paid for Q1 2015 to Q4 2015
111 - Vocational training and information actions	1,977,659.35	-0.01	0.00	0.00	1,977,659.34
112 - Setting up of young farmers	3,184,088.83	0.00	0.00	0.00	3,184,088.83
114 - Use of advisory services	1,107,946.43	0.00	0.00	0.00	1,107,946.43
121 - Modernisation of agricultural holdings	16,606,412.43	-0.03	0.00	0.00	16,606,412.40
122 - Improvement of the economic value of forests	568,089.10	0.03	0.00	0.00	568,089.13
123 - Adding value to agricultural and forestry products	5,796,446.95	0.02	0.00	0.00	5,796,446.97
124 - Cooperation for development of new products	2,704,836.67	-0.01	0.00	0.00	2,704,836.66
125 - Infrastructure related to the development and adaptation of rural areas and villages	3,696,825.73	-0.02	0.00	0.00	3,696,825.71
131 - Meeting standards based on Community legislation	2,701.60	0.00	0.00	0.00	2,701.60
132 - Participation of farmers in food quality schemes	143,155.41	0.10	0.00	0.00	143,155.51
133 - Information and promotion activities	2,527,303.47	-0.01	0.00	0.00	2,527,303.46
144 - Holdings undergoing restructuring due to a reform of agricultural holdings	-1,086.54	0.00	0.00	0.00	-1,086.54
Excess over Financial Plan Axis 1					0.00
<b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>	<b>38,314,379.42</b>	<b>0.07</b>	<b>0.00</b>	<b>0.00</b>	<b>38,314,379.49</b>
211 - Natural handicap payments to farmers in mountain areas	1,514,955.14	0.23	0.00	0.00	1,514,955.37
214 - Agri-environment payments	4,645,081.92	-0.16	0.00	0.00	4,645,081.76
215 - Animal welfare payments	367,888.20	0.00	0.00	0.00	367,888.20
216 - Non-productive investments	296,775.36	-0.10	0.00	0.00	296,775.26
221 - First afforestation of agricultural land	127,523.47	0.46	0.00	0.00	127,523.93
222 - First establishment of agroforestry systems on agricultural land	13,310.50	0.00	0.00	0.00	13,310.50
223 - First afforestation of non-agricultural land	4,356.16	0.02	0.00	0.00	4,356.18
225 - Forest-environment payments	7,433.64	0.00	0.00	0.00	7,433.64
226 - Restoring forestry potential and introducing prevention	2,159,190.73	-0.01	0.00	0.00	2,159,190.72
227 - Non-productive investments	1,482,092.92	0.01	0.00	0.00	1,482,092.93
Excess over Financial Plan Axis 2					0.00
<b>Total Axis 2 Improving the environment and the countryside</b>	<b>10,618,608.02</b>	<b>0.45</b>	<b>0.00</b>	<b>0.00</b>	<b>10,618,608.47</b>
311 - Diversification into non-agricultural activities	802,323.83	0.02	0.00	-274.86	802,048.99
313 - Encouragement of tourism activities	1,033,608.45	0.00	0.00	0.00	1,033,608.45
321 - Basic services for the economy and rural population	390,124.09	0.00	0.00	0.00	390,124.09
323 - Conservation and upgrading of the rural heritage	1,926,168.71	-0.02	0.00	0.00	1,926,168.69
331 - Training and information	260,357.91	0.01	0.00	0.00	260,357.92
341 - Skills acquisition, animation and implementation of rural development projects	169,168.01	0.00	0.00	0.00	169,168.01
Excess over Financial Plan Axis 3					0.00
<b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b>	<b>4,581,751.01</b>	<b>0.01</b>	<b>0.00</b>	<b>-274.86</b>	<b>4,581,476.16</b>
411 - Implementing local development strategies. Competitiveness and innovation	223,064.72	-0.05	0.00	0.00	223,064.67
412 - Implementing local development strategies. Environment and climate	134,290.62	-0.01	0.00	0.00	134,290.61
413 - Implementing local development strategies. Quality of life	13,230,749.69	0.07	0.00	0.00	13,230,749.76
421 - Implementing cooperation projects	2,661,708.31	0.03	0.00	0.00	2,661,708.34
431 - Running the local action group, acquiring skills and knowledge	396,448.30	0.00	0.00	0.00	396,448.30
Excess over Financial Plan Axis 4					0.00
<b>Total Axis 4 Leader</b>	<b>16,646,261.65</b>	<b>0.04</b>	<b>0.00</b>	<b>0.00</b>	<b>16,646,261.69</b>

## IV. 1. EAFRD payments by measure. Annual Summary Q1 2015 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2015 to Q4 2015	Clearance of accounts 2014	Non eligible Q1 2015 to Q4 2015	Transitory reduction Q1 2015 to Q4 2015	Paid for Q1 2015 to Q4 2015
511 - Technical Assistance	590,250.94	-0.01	0.00	-0.04	590,250.89
Excess over Financial Plan Axis 5	0.00				
<b>Total Axis 5 Technical Assistance</b>	<b>590,250.94</b>	<b>-0.01</b>	<b>0.00</b>	<b>-0.04</b>	<b>590,250.89</b>
<b>Total</b>	<b>70,751,251.05</b>	<b>0.56</b>	<b>0.00</b>	<b>-274.90</b>	<b>70,750,976.71</b>

## IV. 2. EAFRD contribution paid by quarter Q4 2014 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD amount paid by quarter				
	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015
111 - Vocational training and information actions	261,120.32	468,370.89	348,209.84	710,603.15	450,475.47
112 - Setting up of young farmers	228,159.32	2,793,042.93	535,780.61	-66,298.87	-78,435.84
114 - Use of advisory services	55,539.15	39,734.24	395,869.85	672,342.34	0.00
121 - Modernisation of agricultural holdings	2,510,011.70	3,551,485.35	8,254,388.02	4,833,478.85	-32,939.79
122 - Improvement of the economic value of forests	387,001.84	259,051.89	144,263.31	151,573.90	13,200.00
123 - Adding value to agricultural and forestry products	211,106.33	1,445,194.24	2,665,870.50	1,042,586.83	642,795.38
124 - Cooperation for development of new products	67,076.88	65,539.83	797,793.83	328,983.61	1,512,519.39
125 - Infrastructure related to the development and adap	572,105.13	551,355.71	362,157.14	2,179,538.47	603,774.42
131 - Meeting standards based on Community legislation	6,190.80	1,394.80	0.00	734.80	572.00
132 - Participation of farmers in food quality schemes	34,175.06	2,950.12	20,492.57	111,580.87	8,131.84
133 - Information and promotion activities	1,370,804.03	97,080.77	701,169.40	1,634,173.02	94,880.28
144 - Holdings undergoing restructuring due to a reform	-1,175.86	-1,086.54	0.00	0.00	0.00
<b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>	<b>5,702,114.70</b>	<b>9,274,114.23</b>	<b>14,225,995.07</b>	<b>11,599,296.98</b>	<b>3,214,973.14</b>
211 - Natural handicap payments to farmers in mountain	247,685.85	92,355.06	1,229,353.58	196,550.17	-3,303.68
214 - Agri-environment payments	812,630.20	2,639,201.20	1,012,749.57	994,190.83	-1,059.68
215 - Animal welfare payments	13,979.96	946.06	-663.51	367,605.65	0.00
216 - Non-productive investments	62,384.17	75,565.79	153,718.92	67,490.65	0.00
221 - First afforestation of agricultural land	462,212.14	21,925.21	60,736.50	35,129.69	9,732.06
222 - First establishment of agroforestry systems on ...	0.00	13,310.50	0.00	0.00	0.00
223 - First afforestation of non-agricultural land	0.00	497.80	627.74	3,230.62	0.00
225 - Forest-environment payments	1,930.50	0.00	6,790.14	643.50	0.00
226 - Restoring forestry potential and introducing preven	754,370.20	1,031,329.62	199,683.29	901,833.33	26,344.48
227 - Non-productive investments	474,796.01	795,364.41	332,073.20	306,519.92	48,135.40
<b>Total Axis 2 Improving the environment and the countryside</b>	<b>2,829,989.02</b>	<b>4,670,495.65</b>	<b>2,995,069.43</b>	<b>2,873,194.36</b>	<b>79,848.59</b>
311 - Diversification into non-agricultural activities	339,862.82	257,262.17	408,362.62	57,894.68	78,529.50
312 - Business creation and development	10,442.37	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	176,067.22	162,294.26	543,278.64	325,795.98	2,239.57
321 - Basic services for the economy and rural population	0.00	0.00	0.00	390,124.09	0.00
323 - Conservation and upgrading of the rural heritage	384,106.78	870,769.24	967,485.09	87,914.38	0.00
331 - Training and information	16,703.66	114,657.09	80,166.95	40,521.03	25,012.84
341 - Skills acquisition, animation and implementation of	10,286.23	28,113.54	32,170.62	90,730.18	18,153.67
<b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b>	<b>937,469.08</b>	<b>1,433,096.31</b>	<b>2,031,463.92</b>	<b>992,980.34</b>	<b>123,935.58</b>
411 - Implementing local development strategies. Compete	62,000.36	177,857.84	48,154.34	-2,373.38	-574.08
412 - Implementing local development strategies. Environ	36,162.95	45,651.50	48,273.62	40,365.50	0.00
413 - Implementing local development strategies. Quality	2,147,169.26	3,306,859.15	6,653,560.20	3,218,018.83	52,311.51
421 - Implementing cooperation projects	427,008.23	248,339.00	826,385.51	1,407,340.14	179,643.67
431 - Running the local action group, acquiring skills and	-149.60	0.00	0.00	270,901.65	125,546.66
<b>Total Axis 4 Leader</b>	<b>2,672,191.21</b>	<b>3,778,707.49</b>	<b>7,576,373.67</b>	<b>4,934,252.74</b>	<b>356,927.75</b>
511 - Technical Assistance	121,031.24	74,404.91	92,297.80	253,403.56	170,144.64
<b>Total Axis 5 Technical Assistance</b>	<b>121,031.24</b>	<b>74,404.91</b>	<b>92,297.80</b>	<b>253,403.56</b>	<b>170,144.64</b>
<b>Total</b>	<b>12,262,795.26</b>	<b>19,230,818.58</b>	<b>26,921,199.88</b>	<b>20,653,127.98</b>	<b>3,945,829.71</b>

## IV. 3. Total EAFRD payments by measure for the financial and calendar year

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD payments by measure (€)			
	Financial year Q4 2014 to Q3 2015	% of total	Calendar year Q1 2015 to Q4 2015	% of total
111 - Vocational training and information actions	1,788,304.20	2.26%	1,977,659.35	2.80%
112 - Setting up of young farmers	3,490,683.99	4.41%	3,184,088.83	4.50%
114 - Use of advisory services	1,163,485.58	1.47%	1,107,946.43	1.57%
121 - Modernisation of agricultural holdings	19,149,363.91	24.22%	16,606,412.43	23.47%
122 - Improvement of the economic value of forests	941,890.94	1.19%	568,089.10	0.80%
123 - Adding value to agricultural and forestry products	5,364,757.90	6.78%	5,796,446.95	8.19%
124 - Cooperation for development of new products	1,259,394.16	1.59%	2,704,836.67	3.82%
125 - Infrastructure related to the development and adap	3,665,156.44	4.64%	3,696,825.73	5.23%
131 - Meeting standards based on Community legislation	8,320.40	0.01%	2,701.60	0.00%
132 - Participation of farmers in food quality schemes	169,198.62	0.21%	143,155.41	0.20%
133 - Information and promotion activities	3,803,227.23	4.81%	2,527,303.47	3.57%
144 - Holdings undergoing restructuring due to a reform of	-2,262.40	0.00%	-1,086.54	0.00%
<b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>	<b>40,801,520.98</b>	<b>51.60%</b>	<b>38,314,379.42</b>	<b>54.15%</b>
211 - Natural handicap payments to farmers in mountain	1,765,944.66	2.23%	1,514,955.14	2.14%
214 - Agri-environment payments	5,458,771.79	6.90%	4,645,081.92	6.57%
215 - Animal welfare payments	381,868.15	0.48%	367,888.20	0.52%
216 - Non-productive investments	359,159.53	0.45%	296,775.36	0.42%
221 - First afforestation of agricultural land	580,003.54	0.73%	127,523.47	0.18%
222 - First establishment of agroforestry systems on ...	13,310.50	0.02%	13,310.50	0.02%
223 - First afforestation of non-agricultural land	4,356.16	0.01%	4,356.16	0.01%
225 - Forest-environment payments	9,364.14	0.01%	7,433.64	0.01%
226 - Restoring forestry potential and introducing prevent	2,887,216.45	3.65%	2,159,190.73	3.05%
227 - Non-productive investments	1,908,753.54	2.41%	1,482,092.92	2.09%
<b>Total Axis 2 Improving the environment and the countryside</b>	<b>13,368,748.46</b>	<b>16.91%</b>	<b>10,618,608.02</b>	<b>15.01%</b>
311 - Diversification into non-agricultural activities	1,063,382.29	1.34%	802,048.97	1.13%
312 - Business creation and development	10,442.37	0.01%	0.00	0.00%
313 - Encouragement of tourism activities	1,207,436.10	1.53%	1,033,608.45	1.46%
321 - Basic services for the economy and rural population	390,124.09	0.49%	390,124.09	0.55%
323 - Conservation and upgrading of the rural heritage	2,310,275.49	2.92%	1,926,168.71	2.72%
331 - Training and information	252,048.73	0.32%	260,357.91	0.37%
341 - Skills acquisition, animation and implementation of	161,300.58	0.20%	169,168.01	0.24%
<b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b>	<b>5,395,009.65</b>	<b>6.82%</b>	<b>4,581,476.15</b>	<b>6.48%</b>
411 - Implementing local development strategies. Compe	285,639.17	0.36%	223,064.72	0.32%
412 - Implementing local development strategies. Environ	170,453.58	0.22%	134,290.62	0.19%
413 - Implementing local development strategies. Quality	15,325,607.44	19.38%	13,230,749.69	18.70%
421 - Implementing cooperation projects	2,909,072.88	3.68%	2,661,708.31	3.76%
431 - Running the local action group, acquiring skills and	270,752.05	0.34%	396,448.30	0.56%
<b>Total Axis 4 Leader</b>	<b>18,961,525.11</b>	<b>23.98%</b>	<b>16,646,261.65</b>	<b>23.53%</b>
511 - Technical Assistance	541,137.50	0.68%	590,250.90	0.83%
<b>Total Axis 5 Technical Assistance</b>	<b>541,137.50</b>	<b>0.68%</b>	<b>590,250.90</b>	<b>0.83%</b>
<b>Total</b>	<b>79,067,941.70</b>	<b>100.00%</b>	<b>70,750,976.15</b>	<b>100.00%</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

	New Challenges – Non Convergence Region								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012	Q3 2012	Q4 2012
121 - Modernisation of agricultural holdings	1,818,056.56	598,375.28	3,106,352.25	5,692,839.25	2,155,474.48	2,769,465.94	2,450,959.46	2,357,658.30	1,886,986.44
122 - Improvement of the economic value of forests	57,181.92	127,158.12	39,445.01	359,141.68	186,629.82	220,318.72	573,564.06	236,744.70	53,892.56
123 - Adding value to agricultural and forestry products	0.00	734,607.42	257,975.00	126,201.85	130,594.38	52,075.26	288,965.02	144,814.90	121,699.67
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>1,875,238.48</b>	<b>1,460,140.82</b>	<b>3,403,772.26</b>	<b>6,178,182.78</b>	<b>2,472,698.68</b>	<b>3,041,859.92</b>	<b>3,313,488.54</b>	<b>2,739,217.90</b>	<b>2,062,578.67</b>
214 - Agri-environment payments	0.00	0.00	869,112.20	237,786.10	38,107.97	1,212,478.47	185,414.19	6,361,454.10	147,293.71
221 - First afforestation of agricultural land	0.00	0.00	144,133.61	196,397.10	306,632.01	293,921.32	371,738.36	467,215.28	113,459.65
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	18,781.36	122,049.53	47,020.26	31,408.99	35,740.09	54,634.30
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>0.00</b>	<b>0.00</b>	<b>1,013,245.81</b>	<b>452,964.56</b>	<b>466,789.51</b>	<b>1,553,420.05</b>	<b>588,561.54</b>	<b>6,864,409.47</b>	<b>315,387.66</b>
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,275,426.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,275,426.00</b>	<b>0.00</b>
<b>Total</b>	<b>1,875,238.48</b>	<b>1,460,140.82</b>	<b>4,417,018.07</b>	<b>6,631,147.34</b>	<b>2,939,488.19</b>	<b>4,595,279.97</b>	<b>3,902,050.08</b>	<b>12,879,053.37</b>	<b>2,377,966.33</b>

#### (1) Public expenditure declared after recoveries/correction

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

	New Challenges – Non Convergence Region								
Measure / Axis	Public expenditures declared (€) (1)								
	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014	Q4 2014	Q1 2015
121 - Modernisation of agricultural holdings	1,361,932.62	1,051,291.22	1,515,645.21	398,257.49	267,951.10	0.00	0.00	0.00	0.00
122 - Improvement of the economic value of forests	77,617.29	30,550.50	179,704.08	279,535.74	184,474.23	150,273.39	151,648.59	293,681.59	209,181.09
123 - Adding value to agricultural and forestry products	257,886.21	34,789.97	705,388.55	325,502.02	419,738.10	399,833.98	83,702.16	227,320.28	139,797.48
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>1,697,436.12</b>	<b>1,116,631.69</b>	<b>2,400,737.84</b>	<b>1,003,295.25</b>	<b>872,163.43</b>	<b>550,107.37</b>	<b>235,350.75</b>	<b>521,001.87</b>	<b>348,978.57</b>
214 - Agri-environment payments	1,567,432.09	700,871.16	2,625,287.10	-11,407.71	93,214.23	796,392.37	2,586,296.86	246,023.05	948,038.27
221 - First afforestation of agricultural land	168,530.49	124,946.12	250,925.63	815.76	4,894.72	105,076.36	203,762.14	0.00	0.00
222 - First establishment of agroforestry systems on ...	0.00	9,797.04	0.00	0.00	0.00	0.00	0.00	0.00	17,747.33
223 - First afforestation of non-agricultural land	108,626.01	118,842.27	36,662.12	0.00	0.00	1,073.31	3,071.49	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>1,844,588.59</b>	<b>954,456.59</b>	<b>2,912,874.85</b>	<b>-10,591.95</b>	<b>98,108.95</b>	<b>902,542.04</b>	<b>2,793,130.49</b>	<b>246,023.05</b>	<b>965,785.60</b>
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	1,965,907.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,965,907.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>3,542,024.71</b>	<b>2,071,088.28</b>	<b>5,313,612.69</b>	<b>992,703.30</b>	<b>970,272.38</b>	<b>1,452,649.41</b>	<b>4,994,388.24</b>	<b>767,024.92</b>	<b>1,314,764.17</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

	New Challenges – Non Convergence Region			
Measure / Axis	Public expenditures declared (€) (1)			
	Q2 2015	Q3 2015	Q4 2015	Total
121 - Modernisation of agricultural holdings	0.00	0.00	0.00	27,431,245.60
122 - Improvement of the economic value of forests	118,364.38	35,000.00	0.00	3,564,107.47
123 - Adding value to agricultural and forestry products	132,825.08	103,262.60	0.00	4,686,979.93
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>251,189.46</b>	<b>138,262.60</b>	<b>0.00</b>	<b>35,682,333.00</b>
214 - Agri-environment payments	0.00	253,701.11	0.00	18,857,495.27
221 - First afforestation of agricultural land	58,631.89	41,721.04	-752.10	2,852,049.38
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	27,544.37
223 - First afforestation of non-agricultural land	330.00	2,919.15	0.00	581,158.88
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>58,961.89</b>	<b>298,341.30</b>	<b>-752.10</b>	<b>22,318,247.90</b>
321 - Basic services for the economy and rural population	0.00	0.00	0.00	5,241,333.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,241,333.00</b>
<b>Total</b>	<b>310,151.35</b>	<b>436,603.90</b>	<b>-752.10</b>	<b>63,241,913.90</b>

## **V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015**

**Rural Development Programme CCI n° : 2007IT06RPO014**

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
111 - Vocational training and information actions	54,986.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	3,166,665.17	4,073,056.65	5,921,895.50
113 - Early retirement	511,939.06	13,068.11	359,078.19	151,041.25	18,800.70	0.00	436,437.60	0.00	0.00
114 - Use of advisory services	0.00	0.00	194,000.00	70,798.69	18,479.17	0.00	1,498.55	3,000.00	0.00
121 - Modernisation of agricultural holdings	0.00	0.00	0.00	0.00	0.00	0.00	575,375.98	2,932,847.23	6,809,419.65
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,738.56	437,081.20
123 - Adding value to agricultural and forestry products	41,196.71	5,322.50	0.00	0.00	5,982.09	0.00	0.00	0.00	305,595.63
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	2,096,374.95	391,376.50	0.00	20,701.56	32,334.26	0.00	0.00	0.00	0.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,244,580.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>2,704,497.13</b>	<b>409,767.11</b>	<b>553,078.19</b>	<b>242,541.50</b>	<b>75,596.22</b>	<b>0.00</b>	<b>4,179,977.30</b>	<b>7,074,642.44</b>	<b>16,718,571.98</b>
211 - Natural handicap payments to farmers in mountain areas	8,357,385.76	0.00	4,092,467.82	1,172,148.65	1,743,562.53	2,748,726.78	6,158,221.49	1,755,072.20	2,642,078.54
214 - Agri-environment payments	37,448.16	0.00	624,262.29	80,346.78	190,386.10	71,052.25	232,704.65	5,036,784.45	3,882,509.15
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	6,322.00	0.00	0.00
221 - First afforestation of agricultural land	1,706,167.05	42,559.93	115,157.06	341,532.97	595,703.25	218,197.12	277,692.12	665,190.58	438,184.47
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
111 - Vocational training and information actions	12,800.00	270,635.56	202,189.42	300,404.28	364,390.97	358,187.22	249,113.40	659,317.96	71,492.85
112 - Setting up of young farmers	889,463.81	212,316.27	117,860.00	2,775,217.00	4,706,242.01	883,381.16	74,944.52	2,254,189.29	3,608,172.56
113 - Early retirement	350,097.43	0.00	0.00	0.00	317,629.07	17,091.06	0.00	0.00	139,955.98
114 - Use of advisory services	0.00	450,870.00	460,498.26	298,620.00	154,537.40	453,268.06	351,228.00	647,420.60	977,289.40
121 - Modernisation of agricultural holdings	6,693,956.57	13,752,464.48	6,053,039.98	6,990,018.02	4,394,034.78	5,501,536.44	8,884,881.32	17,148,404.86	8,624,045.39
122 - Improvement of the economic value of forests	1,165,581.56	1,104,997.00	463,533.08	836,278.03	599,071.85	805,650.09	855,708.21	524,489.34	306,744.11
123 - Adding value to agricultural and forestry products	6,801,458.81	10,942,327.32	2,184,006.31	485,173.78	8,323,795.06	16,108,625.38	2,801,990.96	5,477,062.75	3,394,204.05
124 - Cooperation for development of new products	0.00	0.00	76,988.14	0.00	75,597.50	0.00	37,859.47	203,035.47	0.00
125 - Infrastructure related to the development and adaptation ...	89,600.00	74,530.02	262,888.69	62,856.07	247,033.41	376,452.12	127,812.87	879,107.97	1,004,223.15
131 - Meeting standards based on Community legislation	112,980.00	31,874.90	318,610.00	33,290.00	3,167.00	0.00	0.00	2,252,170.00	1,154,400.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	242.87	22,002.82	19,849.55	37,875.17	52,694.44	99,899.86
133 - Information and promotion activities	434,441.94	168,061.81	184,699.31	888,760.87	1,277,027.71	699,952.34	965,721.23	307,616.16	968,634.81
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>16,550,380.12</b>	<b>27,008,077.36</b>	<b>10,324,313.19</b>	<b>12,670,860.92</b>	<b>20,484,529.58</b>	<b>25,223,993.42</b>	<b>14,387,135.15</b>	<b>30,405,508.84</b>	<b>20,349,062.16</b>
211 - Natural handicap payments to farmers in mountain areas	5,285,350.66	1,526,983.80	1,527,351.38	255,554.51	10,952,392.03	1,024,603.24	92,961.42	12,796,774.58	205,030.21
214 - Agri-environment payments	1,070,141.09	3,678,195.58	2,961,387.33	612,514.52	1,382,959.04	10,446,304.86	518,817.01	1,693,626.04	5,299,838.85
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	1,319,500.33	104,954.10	625,084.05	519,001.25
216 - Non-productive investments	233,272.72	42,762.17	108,406.07	367,742.19	135,106.10	1,055,413.77	505,014.08	1,684,801.69	12,730.96
221 - First afforestation of agricultural land	534,882.50	790,839.51	405,572.10	340,971.99	122,385.10	403,019.13	515,322.80	499,301.87	99,921.91
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	23,613.04	7,383.51	27,558.38

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014
111 - Vocational training and information actions	1,240,319.78	491,335.33	644,492.47	591,226.31	507,483.75	554,080.85	469,034.73	613,252.13	1,445,914.35
112 - Setting up of young farmers	151,241.65	-43,351.41	887,277.91	8,143,838.00	302,031.97	-267,531.76	6,535,130.24	4,101,637.87	316,559.48
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	565,694.95	744,357.22	87,227.83	5,606.56	72,836.34	353,241.42	1,120,461.27	1,286,950.40	120,770.00
121 - Modernisation of agricultural holdings	8,538,230.31	4,466,787.63	10,709,698.31	10,225,500.19	13,461,442.03	11,485,878.93	7,939,771.42	6,541,691.37	18,168,388.97
122 - Improvement of the economic value of forests	417,265.66	718,821.15	430,984.44	235,513.09	431,657.39	557,067.85	708,018.46	422,263.82	275,146.81
123 - Adding value to agricultural and forestry products	3,963,815.58	3,521,730.31	1,189,200.47	1,942,906.25	766,455.87	1,997,518.81	3,810,532.02	2,265,734.87	5,733,718.34
124 - Cooperation for development of new products	373,728.02	273,067.56	548,367.81	127,347.21	0.00	379,206.08	450,777.09	113,453.40	330,853.52
125 - Infrastructure related to the development and adaptation ...	2,228,244.14	567,936.94	1,567,140.09	2,099,286.37	418,734.25	442,794.35	350,445.29	463,174.89	330,003.92
131 - Meeting standards based on Community legislation	947,450.00	652,586.20	93,710.00	247,908.00	771,640.00	444,780.00	-4,352.32	310,952.62	395,871.00
132 - Participation of farmers in food quality schemes	60,077.28	7,806.92	65,309.67	76,050.45	17,981.37	120,875.89	90,592.83	92,385.17	97,803.52
133 - Information and promotion activities	882,143.70	578,353.32	501,035.07	662,312.54	1,346,615.98	1,030,596.09	137,999.11	578,344.84	530,006.12
144 - Holdings undergoing restructuring due to a reform of a CMO	503,729.95	-4,343.82	4,500.00	342,167.24	-3,275.97	40,058.38	118,338.23	-12,899.52	-2,989.58
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>19,871,941.02</b>	<b>11,975,087.35</b>	<b>16,728,944.07</b>	<b>24,699,662.21</b>	<b>18,093,602.98</b>	<b>17,138,566.89</b>	<b>21,726,748.37</b>	<b>16,776,941.86</b>	<b>27,742,046.45</b>
211 - Natural handicap payments to farmers in mountain areas	3,469,602.24	116,916.06	9,605,030.68	192,884.08	1,782,349.60	1,116,465.54	9,331,008.51	33,941.31	240,324.74
214 - Agri-environment payments	16,295,823.55	4,627,112.68	14,256,239.76	2,554,428.49	4,603,152.90	2,045,397.26	17,048,901.48	78,822.71	1,308,259.88
215 - Animal welfare payments	2,542,676.82	410,112.69	2,535,173.56	180,505.63	892,546.42	90,562.46	2,586,489.78	-1,302.00	9,377.25
216 - Non-productive investments	435,964.14	438,588.02	1,207,668.07	353,315.62	613,626.64	889,677.27	4,870,759.49	442,984.75	1,670,280.46
221 - First afforestation of agricultural land	864,457.60	453,980.75	171,458.74	300,217.96	779,078.68	260,548.01	421,796.01	551,844.98	1,028,287.99
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	116,416.05	80,454.70	7,003.17	107,808.85
225 - Forest-environment payments	0.00	38,617.80	47,758.92	0.00	0.00	19,218.38	50,683.92	0.00	0.00

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

	Non-Convergence Regions							
Measure / Axis	Public expenditures declared (€) (1)							
	Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Total
111 - Vocational training and information actions	867,406.35	1,504,825.84	593,455.28	1,064,479.30	791,410.14	1,614,983.73	1,023,808.77	16,561,027.18
112 - Setting up of young farmers	-105,589.83	-162,458.52	540,102.61	6,343,186.23	1,205,685.53	-137,489.04	-167,786.93	56,325,887.94
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,315,138.45
114 - Use of advisory services	927,273.70	1,614,943.16	126,235.17	90,305.08	899,704.20	1,528,050.78	0.00	13,625,166.21
121 - Modernisation of agricultural holdings	14,601,882.82	11,712,170.73	5,711,399.31	8,078,816.84	18,727,091.05	11,032,934.95	-133,943.19	249,627,766.37
122 - Improvement of the economic value of forests	240,303.24	416,602.17	378,956.02	232,195.64	126,113.69	284,016.98	30,000.00	13,069,799.44
123 - Adding value to agricultural and forestry products	1,208,948.01	410,335.69	94,993.16	3,046,241.20	5,839,162.82	2,184,041.35	1,460,898.58	96,312,974.68
124 - Cooperation for development of new products	1,356,134.90	701,679.92	152,447.46	148,954.17	1,813,167.80	747,690.02	3,437,544.07	11,347,899.61
125 - Infrastructure related to the development and adaptation ...	628,552.63	765,749.29	1,300,238.93	1,253,081.15	823,084.40	4,953,496.53	1,372,214.58	25,229,469.32
131 - Meeting standards based on Community legislation	4,757.94	1,300.00	14,070.00	3,170.00	0.00	1,670.00	1,300.00	11,037,885.34
132 - Participation of farmers in food quality schemes	156,604.51	140,904.22	77,670.58	6,704.82	46,574.03	253,592.89	18,481.46	1,561,980.32
133 - Information and promotion activities	1,498,854.48	1,122,987.96	3,115,463.71	220,638.11	1,593,566.82	3,714,029.60	215,637.00	23,623,500.63
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	-1,175.86	-1,086.54	0.00	0.00	0.00	983,022.51
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>21,385,128.75</b>	<b>18,229,040.46</b>	<b>12,103,856.37</b>	<b>20,486,686.00</b>	<b>31,865,560.48</b>	<b>26,177,017.79</b>	<b>7,258,154.34</b>	<b>521,621,518.00</b>
211 - Natural handicap payments to farmers in mountain areas	2,097,311.25	9,664,908.21	560,672.21	209,787.74	2,794,118.76	448,545.71	-8,950.96	103,991,581.28
214 - Agri-environment payments	7,274,197.37	21,140,801.65	1,420,274.19	4,381,189.07	2,301,491.00	1,828,425.81	-2,703.75	138,981,092.20
215 - Animal welfare payments	627,440.26	2,779,790.11	31,784.81	2,465.06	-1,070.95	836,656.93	-118.19	16,091,630.37
216 - Non-productive investments	1,115,180.62	357,622.08	141,782.20	171,740.43	349,361.18	153,387.84	0.00	17,363,510.56
221 - First afforestation of agricultural land	230,860.07	392,691.71	1,050,480.90	49,830.03	38,096.80	8,724.77	23,400.34	14,738,356.80
223 - First afforestation of non-agricultural land	71,767.56	9,558.36	0.00	1,131.36	864.18	2,366.50	0.00	397,370.73
225 - Forest-environment payments	11,781.25	51,409.80	4,387.50	0.00	15,432.13	1,462.50	0.00	299,307.13

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,130.12
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>10,101,000.97</b>	<b>42,559.93</b>	<b>4,831,887.17</b>	<b>1,594,028.40</b>	<b>2,529,651.88</b>	<b>3,037,976.15</b>	<b>6,674,940.26</b>	<b>7,457,047.23</b>	<b>7,037,902.28</b>
311 - Diversification into non-agricultural activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,614.73	486,869.64
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	1,101,501.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>1,101,501.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296,614.73</b>	<b>486,869.64</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338,181.60
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,338,181.60</b>
511 - Technical Assistance	77,700.00	0.00	50,400.00	295,200.00	0.00	1,374.55	0.00	246,780.00	627,942.59
<b>Total Axis 5 : Technical Assistance</b>	<b>77,700.00</b>	<b>0.00</b>	<b>50,400.00</b>	<b>295,200.00</b>	<b>0.00</b>	<b>1,374.55</b>	<b>0.00</b>	<b>246,780.00</b>	<b>627,942.59</b>
<b>Total</b>	<b>13,984,699.86</b>	<b>452,327.04</b>	<b>5,435,365.36</b>	<b>2,131,769.90</b>	<b>2,605,248.10</b>	<b>3,039,350.70</b>	<b>10,854,917.56</b>	<b>15,075,084.40</b>	<b>27,209,468.09</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00	238,282.72	90,605.38	185,900.55
227 - Non-productive investments	0.00	265,773.24	16,814.77	167,154.58	50,481.62	110,669.99	384,635.76	514,090.87	359,577.91
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>7,123,646.97</b>	<b>6,304,554.30</b>	<b>5,019,531.65</b>	<b>1,743,937.79</b>	<b>12,643,323.89</b>	<b>14,359,511.32</b>	<b>2,383,600.93</b>	<b>17,911,667.99</b>	<b>6,709,560.02</b>
311 - Diversification into non-agricultural activities	468,172.44	809,314.77	945,666.63	754,116.73	1,059,518.84	1,232,936.53	831,900.50	1,201,521.56	754,489.36
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	41,637.50	212,591.34	21,209.09	35,634.87	109,788.92	13,137.28	0.00	493,152.66	537,869.72
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>509,809.94</b>	<b>1,021,906.11</b>	<b>966,875.72</b>	<b>789,751.60</b>	<b>1,169,307.76</b>	<b>1,246,073.81</b>	<b>831,900.50</b>	<b>1,694,674.22</b>	<b>1,292,359.08</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	138,503.01	213,616.66	244,246.31
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	143,849.63	935,003.61	594,964.41	806,071.85	755,524.63
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	387,516.42	0.00	0.00	1,452,440.78	0.00	0.00	0.00	1,529,339.73	0.00
<b>Total Axis 4 : Leader</b>	<b>387,516.42</b>	<b>0.00</b>	<b>0.00</b>	<b>1,452,440.78</b>	<b>143,849.63</b>	<b>935,003.61</b>	<b>733,467.42</b>	<b>2,549,028.24</b>	<b>999,770.94</b>
511 - Technical Assistance	102,751.72	643,153.07	365,087.59	317,331.05	165,921.11	118,639.51	627,635.32	234,566.64	167,767.76
<b>Total Axis 5 : Technical Assistance</b>	<b>102,751.72</b>	<b>643,153.07</b>	<b>365,087.59</b>	<b>317,331.05</b>	<b>165,921.11</b>	<b>118,639.51</b>	<b>627,635.32</b>	<b>234,566.64</b>	<b>167,767.76</b>
<b>Total</b>	<b>24,674,105.17</b>	<b>34,977,690.84</b>	<b>16,675,808.15</b>	<b>16,974,322.14</b>	<b>34,606,931.97</b>	<b>41,883,221.67</b>	<b>18,963,739.32</b>	<b>52,795,445.93</b>	<b>29,518,519.96</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Non-Convergence Regions								
	Public expenditures declared (€) (1)								
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014
226 - Restoring forestry potential and introducing prevention ...	55,838.29	154,818.48	275,110.10	237,465.82	627,268.94	695,060.67	807,071.27	1,530,929.46	916,517.85
227 - Non-productive investments	516,435.02	139,250.97	553,582.98	117,000.43	281,537.22	430,181.04	896,087.55	481,977.37	389,003.33
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>24,180,797.66</b>	<b>6,379,397.45</b>	<b>28,652,022.81</b>	<b>3,935,818.03</b>	<b>9,579,560.40</b>	<b>5,663,526.68</b>	<b>36,093,252.71</b>	<b>3,126,201.75</b>	<b>5,669,860.35</b>
311 - Diversification into non-agricultural activities	976,409.46	128,703.09	745,830.24	573,309.18	2,574,408.08	427,339.58	803,390.90	925,571.04	1,230,360.92
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	18,900.00	12,515.87	33,839.30	39,637.26	23,200.43	49,051.47	78,308.69
331 - Training and information	53,181.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,095.85
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,089.90	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>1,029,591.03</b>	<b>128,703.09</b>	<b>764,730.24</b>	<b>585,825.05</b>	<b>2,608,247.38</b>	<b>466,976.84</b>	<b>826,591.33</b>	<b>1,016,712.41</b>	<b>1,521,765.46</b>
411 - Implementing local development strategies. Competitiveness	572,690.40	728,518.78	646,686.09	464,853.13	362,665.25	341,941.71	896,079.54	477,555.95	423,507.58
412 - Implementing local development strategies. Environment/land	0.00	0.00	74,722.89	0.00	55,686.99	20,180.47	27,005.87	128,327.55	216,984.19
413 - Implementing local development strategies. Quality of life	1,660,736.31	1,226,309.96	1,242,070.58	1,201,515.79	1,995,047.49	1,894,210.09	2,429,657.50	2,011,992.26	2,611,372.93
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,600.65	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	1,587,269.44	0.00	0.00	0.00	1,820,600.61	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>2,233,426.71</b>	<b>1,954,828.74</b>	<b>3,550,749.00</b>	<b>1,666,368.92</b>	<b>2,413,399.73</b>	<b>2,256,332.27</b>	<b>5,173,343.52</b>	<b>2,635,476.41</b>	<b>3,251,864.70</b>
511 - Technical Assistance	378,907.87	135,753.43	259,918.95	202,780.17	71,754.06	247,860.23	567,589.43	363,919.97	162,614.16
<b>Total Axis 5 : Technical Assistance</b>	<b>378,907.87</b>	<b>135,753.43</b>	<b>259,918.95</b>	<b>202,780.17</b>	<b>71,754.06</b>	<b>247,860.23</b>	<b>567,589.43</b>	<b>363,919.97</b>	<b>162,614.16</b>
<b>Total</b>	<b>47,694,664.29</b>	<b>20,573,770.06</b>	<b>49,956,365.07</b>	<b>31,090,454.38</b>	<b>32,766,564.55</b>	<b>25,773,262.91</b>	<b>64,387,525.36</b>	<b>23,919,252.40</b>	<b>38,348,151.12</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

	Non-Convergence Regions							
Measure / Axis	Public expenditures declared (€) (1)							
	Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Total
226 - Restoring forestry potential and introducing prevention ...	519,966.89	1,085,243.13	1,714,477.73	2,343,930.96	453,825.67	2,049,621.21	59,873.82	14,041,808.94
227 - Non-productive investments	244,611.36	621,029.83	1,079,148.16	1,807,715.02	755,933.97	695,228.02	109,379.86	11,062,430.99
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>12,193,116.63</b>	<b>36,103,054.88</b>	<b>6,003,007.70</b>	<b>8,967,789.67</b>	<b>6,708,052.74</b>	<b>6,024,419.29</b>	<b>180,881.12</b>	<b>316,967,089.00</b>
311 - Diversification into non-agricultural activities	1,134,214.85	1,416,164.17	772,979.96	584,740.34	928,096.86	131,578.83	177,142.93	22,371,362.16
312 - Business creation and development	0.00	12,557.70	23,732.66	0.00	0.00	0.00	0.00	36,290.36
313 - Encouragement of tourism activities	51,889.50	271,987.03	400,152.77	368,850.60	1,234,724.18	740,445.41	5,089.93	3,073,139.42
321 - Basic services for the economy and rural population	5,835,657.50	0.00	0.00	0.00	0.00	886,645.66	0.00	7,823,804.92
323 - Conservation and upgrading of the rural heritage	521,179.59	359,740.85	872,969.95	1,979,021.01	2,198,829.76	199,805.40	0.00	7,852,020.96
331 - Training and information	127,240.99	143,895.69	37,962.87	260,584.29	182,197.61	92,093.25	56,847.37	1,167,099.49
341 - Skills acquisition, animation and implementation of ...	106,507.24	0.00	23,377.80	63,894.42	73,115.04	206,204.96	41,258.33	556,447.69
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>7,776,689.67</b>	<b>2,204,345.44</b>	<b>2,131,176.01</b>	<b>3,257,090.66</b>	<b>4,616,963.45</b>	<b>2,256,773.51</b>	<b>280,338.56</b>	<b>42,880,165.00</b>
411 - Implementing local development strategies. Competitiveness	778,046.97	288,331.30	140,909.92	405,220.64	109,441.69	-2,373.38	-574.08	7,229,867.47
412 - Implementing local development strategies. Environment/land	37,398.99	255,612.83	82,188.53	103,753.41	109,712.77	91,739.78	0.00	1,203,314.27
413 - Implementing local development strategies. Quality of life	3,192,022.27	3,945,697.06	4,885,161.61	7,516,954.71	15,121,727.71	7,313,814.34	121,115.24	61,604,819.98
421 - Implementing cooperation projects	497,982.97	242,153.13	970,473.26	564,406.81	1,878,148.88	3,198,500.33	408,281.06	7,777,547.09
431 - Running the local action group, acquiring skills and ...	0.00	1,175,310.74	-340.00	0.00	0.00	615,685.56	285,333.31	11,191,338.19
<b>Total Axis 4 : Leader</b>	<b>4,505,451.20</b>	<b>5,907,105.06</b>	<b>6,078,393.32</b>	<b>8,590,335.57</b>	<b>17,219,031.05</b>	<b>11,217,366.63</b>	<b>814,155.53</b>	<b>89,006,887.00</b>
511 - Technical Assistance	93,219.84	297,130.57	275,071.00	169,102.06	209,767.72	575,917.18	386,692.45	8,440,250.00
<b>Total Axis 5 : Technical Assistance</b>	<b>93,219.84</b>	<b>297,130.57</b>	<b>275,071.00</b>	<b>169,102.06</b>	<b>209,767.72</b>	<b>575,917.18</b>	<b>386,692.45</b>	<b>8,440,250.00</b>
<b>Total</b>	<b>45,953,606.09</b>	<b>62,740,676.41</b>	<b>26,591,504.40</b>	<b>41,471,003.96</b>	<b>60,619,375.44</b>	<b>46,251,494.40</b>	<b>8,920,222.00</b>	<b>978,915,909.00</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

**Rural Development Programme CCI n° : 2007IT06RPO014**

**(1) Public expenditure declared after recoveries/correction**

## **V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015**

**Rural Development Programme CCI n° : 2007IT06RPO014**

## **V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015**

**Rural Development Programme CCI n° : 2007IT06RPO014**

## **V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015**

**Rural Development Programme CCI n° : 2007IT06RPO014**

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
111 - Vocational training and information actions	54,986.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	3,166,665.17	4,073,056.65	5,921,895.50
113 - Early retirement	511,939.06	13,068.11	359,078.19	151,041.25	18,800.70	0.00	436,437.60	0.00	0.00
114 - Use of advisory services	0.00	0.00	194,000.00	70,798.69	18,479.17	0.00	1,498.55	3,000.00	0.00
121 - Modernisation of agricultural holdings	0.00	0.00	0.00	0.00	0.00	0.00	575,375.98	2,932,847.23	6,809,419.65
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,738.56	437,081.20
123 - Adding value to agricultural and forestry products	41,196.71	5,322.50	0.00	0.00	5,982.09	0.00	0.00	0.00	305,595.63
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	2,096,374.95	391,376.50	0.00	20,701.56	32,334.26	0.00	0.00	0.00	0.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,244,580.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>2,704,497.13</b>	<b>409,767.11</b>	<b>553,078.19</b>	<b>242,541.50</b>	<b>75,596.22</b>	<b>0.00</b>	<b>4,179,977.30</b>	<b>7,074,642.44</b>	<b>16,718,571.98</b>
211 - Natural handicap payments to farmers in mountain areas	8,357,385.76	0.00	4,092,467.82	1,172,148.65	1,743,562.53	2,748,726.78	6,158,221.49	1,755,072.20	2,642,078.54
214 - Agri-environment payments	37,448.16	0.00	624,262.29	80,346.78	190,386.10	71,052.25	232,704.65	5,036,784.45	3,882,509.15
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	6,322.00	0.00	0.00
221 - First afforestation of agricultural land	1,706,167.05	42,559.93	115,157.06	341,532.97	595,703.25	218,197.12	277,692.12	665,190.58	438,184.47
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
111 - Vocational training and information actions	12,800.00	270,635.56	202,189.42	300,404.28	364,390.97	358,187.22	249,113.40	659,317.96	71,492.85
112 - Setting up of young farmers	889,463.81	212,316.27	117,860.00	2,775,217.00	4,706,242.01	883,381.16	74,944.52	2,254,189.29	3,608,172.56
113 - Early retirement	350,097.43	0.00	0.00	0.00	317,629.07	17,091.06	0.00	0.00	139,955.98
114 - Use of advisory services	0.00	450,870.00	460,498.26	298,620.00	154,537.40	453,268.06	351,228.00	647,420.60	977,289.40
121 - Modernisation of agricultural holdings	6,693,956.57	13,752,464.48	6,053,039.98	6,990,018.02	6,212,091.34	6,099,911.72	11,991,233.57	22,841,244.11	10,779,519.87
122 - Improvement of the economic value of forests	1,165,581.56	1,104,997.00	463,533.08	836,278.03	656,253.77	932,808.21	895,153.22	883,631.02	493,373.93
123 - Adding value to agricultural and forestry products	6,801,458.81	10,942,327.32	2,184,006.31	485,173.78	8,323,795.06	16,843,232.80	3,059,965.96	5,603,264.60	3,524,798.43
124 - Cooperation for development of new products	0.00	0.00	76,988.14	0.00	75,597.50	0.00	37,859.47	203,035.47	0.00
125 - Infrastructure related to the development and adaptation ...	89,600.00	74,530.02	262,888.69	62,856.07	247,033.41	376,452.12	127,812.87	879,107.97	1,004,223.15
131 - Meeting standards based on Community legislation	112,980.00	31,874.90	318,610.00	33,290.00	3,167.00	0.00	0.00	2,252,170.00	1,154,400.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	242.87	22,002.82	19,849.55	37,875.17	52,694.44	99,899.86
133 - Information and promotion activities	434,441.94	168,061.81	184,699.31	888,760.87	1,277,027.71	699,952.34	965,721.23	307,616.16	968,634.81
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>16,550,380.12</b>	<b>27,008,077.36</b>	<b>10,324,313.19</b>	<b>12,670,860.92</b>	<b>22,359,768.06</b>	<b>26,684,134.24</b>	<b>17,790,907.41</b>	<b>36,583,691.62</b>	<b>22,821,760.84</b>
211 - Natural handicap payments to farmers in mountain areas	5,285,350.66	1,526,983.80	1,527,351.38	255,554.51	10,952,392.03	1,024,603.24	92,961.42	12,796,774.58	205,030.21
214 - Agri-environment payments	1,070,141.09	3,678,195.58	2,961,387.33	612,514.52	1,382,959.04	10,446,304.86	1,387,929.21	1,931,412.14	5,337,946.82
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	1,319,500.33	104,954.10	625,084.05	519,001.25
216 - Non-productive investments	233,272.72	42,762.17	108,406.07	367,742.19	135,106.10	1,055,413.77	505,014.08	1,684,801.69	12,730.96
221 - First afforestation of agricultural land	534,882.50	790,839.51	405,572.10	340,971.99	122,385.10	403,019.13	659,456.41	695,698.97	406,553.92
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,781.36	122,049.53
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	23,613.04	7,383.51	27,558.38
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00	238,282.72	90,605.38	185,900.55

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014
111 - Vocational training and information actions	1,240,319.78	491,335.33	644,492.47	591,226.31	507,483.75	554,080.85	469,034.73	613,252.13	1,445,914.35
112 - Setting up of young farmers	151,241.65	-43,351.41	887,277.91	8,143,838.00	302,031.97	-267,531.76	6,535,130.24	4,101,637.87	316,559.48
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	565,694.95	744,357.22	87,227.83	5,606.56	72,836.34	353,241.42	1,120,461.27	1,286,950.40	120,770.00
121 - Modernisation of agricultural holdings	11,307,696.25	6,917,747.09	13,067,356.61	12,112,486.63	14,823,374.65	12,537,170.15	9,455,416.63	6,939,948.86	18,436,340.07
122 - Improvement of the economic value of forests	637,584.38	1,292,385.21	667,729.14	289,405.65	509,274.68	587,618.35	887,722.54	701,799.56	459,621.04
123 - Adding value to agricultural and forestry products	4,015,890.84	3,810,695.33	1,334,015.37	2,064,605.92	1,024,342.08	2,032,308.78	4,515,920.57	2,591,236.89	6,153,456.44
124 - Cooperation for development of new products	373,728.02	273,067.56	548,367.81	127,347.21	0.00	379,206.08	450,777.09	113,453.40	330,853.52
125 - Infrastructure related to the development and adaptation ...	2,228,244.14	567,936.94	1,567,140.09	2,099,286.37	418,734.25	442,794.35	350,445.29	463,174.89	330,003.92
131 - Meeting standards based on Community legislation	947,450.00	652,586.20	93,710.00	247,908.00	771,640.00	444,780.00	-4,352.32	310,952.62	395,871.00
132 - Participation of farmers in food quality schemes	60,077.28	7,806.92	65,309.67	76,050.45	17,981.37	120,875.89	90,592.83	92,385.17	97,803.52
133 - Information and promotion activities	882,143.70	578,353.32	501,035.07	662,312.54	1,346,615.98	1,030,596.09	137,999.11	578,344.84	530,006.12
144 - Holdings undergoing restructuring due to a reform of a CMO	503,729.95	-4,343.82	4,500.00	342,167.24	-3,275.97	40,058.38	118,338.23	-12,899.52	-2,989.58
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>22,913,800.94</b>	<b>15,288,575.89</b>	<b>19,468,161.97</b>	<b>26,762,240.88</b>	<b>19,791,039.10</b>	<b>18,255,198.58</b>	<b>24,127,486.21</b>	<b>17,780,237.11</b>	<b>28,614,209.88</b>
211 - Natural handicap payments to farmers in mountain areas	3,469,602.24	116,916.06	9,605,030.68	192,884.08	1,782,349.60	1,116,465.54	9,331,008.51	33,941.31	240,324.74
214 - Agri-environment payments	17,508,302.02	4,812,526.87	20,617,693.86	2,701,722.20	6,170,584.99	2,746,268.42	19,674,188.58	67,415.00	1,401,474.11
215 - Animal welfare payments	2,542,676.82	410,112.69	2,535,173.56	180,505.63	892,546.42	90,562.46	2,586,489.78	-1,302.00	9,377.25
216 - Non-productive investments	435,964.14	438,588.02	1,207,668.07	353,315.62	613,626.64	889,677.27	4,870,759.49	442,984.75	1,670,280.46
221 - First afforestation of agricultural land	1,158,378.92	825,719.11	638,674.02	413,677.61	947,609.17	385,494.13	672,721.64	552,660.74	1,033,182.71
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	0.00	9,797.04	0.00	0.00	0.00
223 - First afforestation of non-agricultural land	47,020.26	31,408.99	35,740.09	54,634.30	108,626.01	235,258.32	117,116.82	7,003.17	107,808.85
225 - Forest-environment payments	0.00	38,617.80	47,758.92	0.00	0.00	19,218.38	50,683.92	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	55,838.29	154,818.48	275,110.10	237,465.82	627,268.94	695,060.67	807,071.27	1,530,929.46	916,517.85

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region							Total
	Public expenditures declared (€) (1)							
	Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	
111 - Vocational training and information actions	867,406.35	1,504,825.84	593,455.28	1,064,479.30	791,410.14	1,614,983.73	1,023,808.77	16,561,027.18
112 - Setting up of young farmers	-105,589.83	-162,458.52	540,102.61	6,343,186.23	1,205,685.53	-137,489.04	-167,786.93	56,325,887.94
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,315,138.45
114 - Use of advisory services	927,273.70	1,614,943.16	126,235.17	90,305.08	899,704.20	1,528,050.78	0.00	13,625,166.21
121 - Modernisation of agricultural holdings	14,601,882.82	11,712,170.73	5,711,399.31	8,078,816.84	18,727,091.05	11,032,934.95	-133,943.19	277,059,011.97
122 - Improvement of the economic value of forests	390,576.63	568,250.76	672,637.61	441,376.73	244,478.07	319,016.98	30,000.00	16,633,906.91
123 - Adding value to agricultural and forestry products	1,608,781.99	494,037.85	322,313.44	3,186,038.68	5,971,987.90	2,287,303.95	1,460,898.58	100,999,954.61
124 - Cooperation for development of new products	1,356,134.90	701,679.92	152,447.46	148,954.17	1,813,167.80	747,690.02	3,437,544.07	11,347,899.61
125 - Infrastructure related to the development and adaptation ...	628,552.63	765,749.29	1,300,238.93	1,253,081.15	823,084.40	4,953,496.53	1,372,214.58	25,229,469.32
131 - Meeting standards based on Community legislation	4,757.94	1,300.00	14,070.00	3,170.00	0.00	1,670.00	1,300.00	11,037,885.34
132 - Participation of farmers in food quality schemes	156,604.51	140,904.22	77,670.58	6,704.82	46,574.03	253,592.89	18,481.46	1,561,980.32
133 - Information and promotion activities	1,498,854.48	1,122,987.96	3,115,463.71	220,638.11	1,593,566.82	3,714,029.60	215,637.00	23,623,500.63
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	-1,175.86	-1,086.54	0.00	0.00	0.00	983,022.51
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>21,935,236.12</b>	<b>18,464,391.21</b>	<b>12,624,858.24</b>	<b>20,835,664.57</b>	<b>32,116,749.94</b>	<b>26,315,280.39</b>	<b>7,258,154.34</b>	<b>557,303,851.00</b>
211 - Natural handicap payments to farmers in mountain areas	2,097,311.25	9,664,908.21	560,672.21	209,787.74	2,794,118.76	448,545.71	-8,950.96	103,991,581.28
214 - Agri-environment payments	8,070,589.74	23,727,098.51	1,666,297.24	5,329,227.34	2,301,491.00	2,082,126.92	-2,703.75	157,838,587.47
215 - Animal welfare payments	627,440.26	2,779,790.11	31,784.81	2,465.06	-1,070.95	836,656.93	-118.19	16,091,630.37
216 - Non-productive investments	1,115,180.62	357,622.08	141,782.20	171,740.43	349,361.18	153,387.84	0.00	17,363,510.56
221 - First afforestation of agricultural land	335,936.43	596,453.85	1,050,480.90	49,830.03	96,728.69	50,445.81	22,648.24	17,590,406.18
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	17,747.33	0.00	0.00	0.00	27,544.37
223 - First afforestation of non-agricultural land	72,840.87	12,629.85	0.00	1,131.36	1,194.18	5,285.65	0.00	978,529.61
225 - Forest-environment payments	11,781.25	51,409.80	4,387.50	0.00	15,432.13	1,462.50	0.00	299,307.13
226 - Restoring forestry potential and introducing prevention ...	519,966.89	1,085,243.13	1,714,477.73	2,343,930.96	453,825.67	2,049,621.21	59,873.82	14,041,808.94

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,130.12
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>10,101,000.97</b>	<b>42,559.93</b>	<b>4,831,887.17</b>	<b>1,594,028.40</b>	<b>2,529,651.88</b>	<b>3,037,976.15</b>	<b>6,674,940.26</b>	<b>7,457,047.23</b>	<b>7,037,902.28</b>
311 - Diversification into non-agricultural activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,614.73	486,869.64
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	1,101,501.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>1,101,501.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296,614.73</b>	<b>486,869.64</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338,181.60
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,338,181.60</b>
511 - Technical Assistance	77,700.00	0.00	50,400.00	295,200.00	0.00	1,374.55	0.00	246,780.00	627,942.59
<b>Total Axis 5 : Technical Assistance</b>	<b>77,700.00</b>	<b>0.00</b>	<b>50,400.00</b>	<b>295,200.00</b>	<b>0.00</b>	<b>1,374.55</b>	<b>0.00</b>	<b>246,780.00</b>	<b>627,942.59</b>
<b>Total</b>	<b>13,984,699.86</b>	<b>452,327.04</b>	<b>5,435,365.36</b>	<b>2,131,769.90</b>	<b>2,605,248.10</b>	<b>3,039,350.70</b>	<b>10,854,917.56</b>	<b>15,075,084.40</b>	<b>27,209,468.09</b>

(1) Public expenditure declared after recoveries/correction

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
227 - Non-productive investments	0.00	265,773.24	16,814.77	167,154.58	50,481.62	110,669.99	384,635.76	514,090.87	359,577.91
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>7,123,646.97</b>	<b>6,304,554.30</b>	<b>5,019,531.65</b>	<b>1,743,937.79</b>	<b>12,643,323.89</b>	<b>14,359,511.32</b>	<b>3,396,846.74</b>	<b>18,364,632.55</b>	<b>7,176,349.53</b>
311 - Diversification into non-agricultural activities	468,172.44	809,314.77	945,666.63	754,116.73	1,059,518.84	1,232,936.53	831,900.50	1,201,521.56	754,489.36
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	41,637.50	212,591.34	21,209.09	35,634.87	109,788.92	13,137.28	0.00	493,152.66	537,869.72
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>509,809.94</b>	<b>1,021,906.11</b>	<b>966,875.72</b>	<b>789,751.60</b>	<b>1,169,307.76</b>	<b>1,246,073.81</b>	<b>831,900.50</b>	<b>1,694,674.22</b>	<b>1,292,359.08</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	138,503.01	213,616.66	244,246.31
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	143,849.63	935,003.61	594,964.41	806,071.85	755,524.63
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	387,516.42	0.00	0.00	1,452,440.78	0.00	0.00	0.00	1,529,339.73	0.00
<b>Total Axis 4 : Leader</b>	<b>387,516.42</b>	<b>0.00</b>	<b>0.00</b>	<b>1,452,440.78</b>	<b>143,849.63</b>	<b>935,003.61</b>	<b>733,467.42</b>	<b>2,549,028.24</b>	<b>999,770.94</b>
511 - Technical Assistance	102,751.72	643,153.07	365,087.59	317,331.05	165,921.11	118,639.51	627,635.32	234,566.64	167,767.76
<b>Total Axis 5 : Technical Assistance</b>	<b>102,751.72</b>	<b>643,153.07</b>	<b>365,087.59</b>	<b>317,331.05</b>	<b>165,921.11</b>	<b>118,639.51</b>	<b>627,635.32</b>	<b>234,566.64</b>	<b>167,767.76</b>
<b>Total</b>	<b>24,674,105.17</b>	<b>34,977,690.84</b>	<b>16,675,808.15</b>	<b>16,974,322.14</b>	<b>36,482,170.45</b>	<b>43,343,362.49</b>	<b>23,380,757.39</b>	<b>59,426,593.27</b>	<b>32,458,008.15</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014
227 - Non-productive investments	516,435.02	139,250.97	553,582.98	117,000.43	281,537.22	430,181.04	896,087.55	481,977.37	389,003.33
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>25,734,217.71</b>	<b>6,967,958.99</b>	<b>35,516,432.28</b>	<b>4,251,205.69</b>	<b>11,424,148.99</b>	<b>6,617,983.27</b>	<b>39,006,127.56</b>	<b>3,115,609.80</b>	<b>5,767,969.30</b>
311 - Diversification into non-agricultural activities	976,409.46	128,703.09	745,830.24	573,309.18	2,574,408.08	427,339.58	803,390.90	925,571.04	1,230,360.92
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	3,275,426.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	18,900.00	12,515.87	33,839.30	39,637.26	23,200.43	49,051.47	78,308.69
331 - Training and information	53,181.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,095.85
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,089.90	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>1,029,591.03</b>	<b>128,703.09</b>	<b>4,040,156.24</b>	<b>585,825.05</b>	<b>2,608,247.38</b>	<b>466,976.84</b>	<b>826,591.33</b>	<b>1,016,712.41</b>	<b>1,521,765.46</b>
411 - Implementing local development strategies. Competitiveness	572,690.40	728,518.78	646,686.09	464,853.13	362,665.25	341,941.71	896,079.54	477,555.95	423,507.58
412 - Implementing local development strategies. Environment/land	0.00	0.00	74,722.89	0.00	55,686.99	20,180.47	27,005.87	128,327.55	216,984.19
413 - Implementing local development strategies. Quality of life	1,660,736.31	1,226,309.96	1,242,070.58	1,201,515.79	1,995,047.49	1,894,210.09	2,429,657.50	2,011,992.26	2,611,372.93
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,600.65	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	1,587,269.44	0.00	0.00	0.00	1,820,600.61	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>2,233,426.71</b>	<b>1,954,828.74</b>	<b>3,550,749.00</b>	<b>1,666,368.92</b>	<b>2,413,399.73</b>	<b>2,256,332.27</b>	<b>5,173,343.52</b>	<b>2,635,476.41</b>	<b>3,251,864.70</b>
511 - Technical Assistance	378,907.87	135,753.43	259,918.95	202,780.17	71,754.06	247,860.23	567,589.43	363,919.97	162,614.16
<b>Total Axis 5 : Technical Assistance</b>	<b>378,907.87</b>	<b>135,753.43</b>	<b>259,918.95</b>	<b>202,780.17</b>	<b>71,754.06</b>	<b>247,860.23</b>	<b>567,589.43</b>	<b>363,919.97</b>	<b>162,614.16</b>
<b>Total</b>	<b>52,289,944.26</b>	<b>24,475,820.14</b>	<b>62,835,418.44</b>	<b>33,468,420.71</b>	<b>36,308,589.26</b>	<b>27,844,351.19</b>	<b>69,701,138.05</b>	<b>24,911,955.70</b>	<b>39,318,423.50</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region							Total
	Public expenditures declared (€) (1)							
	Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	
227 - Non-productive investments	244,611.36	621,029.83	1,079,148.16	1,807,715.02	755,933.97	695,228.02	109,379.86	11,062,430.99
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>13,095,658.67</b>	<b>38,896,185.37</b>	<b>6,249,030.75</b>	<b>9,933,575.27</b>	<b>6,767,014.63</b>	<b>6,322,760.59</b>	<b>180,129.02</b>	<b>339,285,336.90</b>
311 - Diversification into non-agricultural activities	1,134,214.85	1,416,164.17	772,979.96	584,740.34	928,096.86	131,578.83	177,142.93	22,371,362.16
312 - Business creation and development	0.00	12,557.70	23,732.66	0.00	0.00	0.00	0.00	36,290.36
313 - Encouragement of tourism activities	51,889.50	271,987.03	400,152.77	368,850.60	1,234,724.18	740,445.41	5,089.93	3,073,139.42
321 - Basic services for the economy and rural population	5,835,657.50	1,965,907.00	0.00	0.00	0.00	886,645.66	0.00	13,065,137.92
323 - Conservation and upgrading of the rural heritage	521,179.59	359,740.85	872,969.95	1,979,021.01	2,198,829.76	199,805.40	0.00	7,852,020.96
331 - Training and information	127,240.99	143,895.69	37,962.87	260,584.29	182,197.61	92,093.25	56,847.37	1,167,099.49
341 - Skills acquisition, animation and implementation of ...	106,507.24	0.00	23,377.80	63,894.42	73,115.04	206,204.96	41,258.33	556,447.69
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>7,776,689.67</b>	<b>4,170,252.44</b>	<b>2,131,176.01</b>	<b>3,257,090.66</b>	<b>4,616,963.45</b>	<b>2,256,773.51</b>	<b>280,338.56</b>	<b>48,121,498.00</b>
411 - Implementing local development strategies. Competitiveness	778,046.97	288,331.30	140,909.92	405,220.64	109,441.69	-2,373.38	-574.08	7,229,867.47
412 - Implementing local development strategies. Environment/land	37,398.99	255,612.83	82,188.53	103,753.41	109,712.77	91,739.78	0.00	1,203,314.27
413 - Implementing local development strategies. Quality of life	3,192,022.27	3,945,697.06	4,885,161.61	7,516,954.71	15,121,727.71	7,313,814.34	121,115.24	61,604,819.98
421 - Implementing cooperation projects	497,982.97	242,153.13	970,473.26	564,406.81	1,878,148.88	3,198,500.33	408,281.06	7,777,547.09
431 - Running the local action group, acquiring skills and ...	0.00	1,175,310.74	-340.00	0.00	0.00	615,685.56	285,333.31	11,191,338.19
<b>Total Axis 4 : Leader</b>	<b>4,505,451.20</b>	<b>5,907,105.06</b>	<b>6,078,393.32</b>	<b>8,590,335.57</b>	<b>17,219,031.05</b>	<b>11,217,366.63</b>	<b>814,155.53</b>	<b>89,006,887.00</b>
511 - Technical Assistance	93,219.84	297,130.57	275,071.00	169,102.06	209,767.72	575,917.18	386,692.45	8,440,250.00
<b>Total Axis 5 : Technical Assistance</b>	<b>93,219.84</b>	<b>297,130.57</b>	<b>275,071.00</b>	<b>169,102.06</b>	<b>209,767.72</b>	<b>575,917.18</b>	<b>386,692.45</b>	<b>8,440,250.00</b>
<b>Total</b>	<b>47,406,255.50</b>	<b>67,735,064.65</b>	<b>27,358,529.32</b>	<b>42,785,768.13</b>	<b>60,929,526.79</b>	<b>46,688,098.30</b>	<b>8,919,469.90</b>	<b>1,042,157,822.90</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
111 - Vocational training and information actions	24,194.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	1,393,332.67	1,792,144.93	2,605,634.02
113 - Early retirement	225,253.19	5,749.97	157,994.40	66,458.13	8,272.31	0.00	192,032.54	0.03	0.00
114 - Use of advisory services	0.00	0.00	85,360.00	31,151.42	8,130.83	0.00	659.36	1,319.87	0.00
121 - Modernisation of agricultural holdings	0.00	0.00	0.00	0.00	0.00	0.00	253,165.43	1,290,452.78	2,996,144.65
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,924.97	192,315.73
123 - Adding value to agricultural and forestry products	18,126.55	2,341.90	0.00	0.01	2,632.12	0.00	0.00	0.00	134,462.08
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation of rural areas	922,404.98	172,205.66	0.00	9,108.66	14,227.07	0.00	0.00	0.00	0.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,427,615.20
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144 - Holdings undergoing restructuring due to a reform of agricultural holdings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>1,189,978.74</b>	<b>180,297.53</b>	<b>243,354.40</b>	<b>106,718.22</b>	<b>33,262.34</b>	<b>0.00</b>	<b>1,839,190.01</b>	<b>3,112,842.57</b>	<b>7,356,171.67</b>
211 - Natural handicap payments to farmers in mountain areas	3,677,249.73	0.00	1,800,685.84	515,745.43	767,167.31	1,209,439.78	2,709,617.46	772,231.85	1,162,514.55
214 - Agri-environment payments	16,477.19	0.00	274,675.41	35,352.57	83,769.88	31,262.99	102,390.05	2,216,184.92	1,708,287.70
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	2,781.68	0.00	0.00
221 - First afforestation of agricultural land	750,713.50	18,726.37	50,669.11	150,274.51	262,109.44	96,006.73	122,184.53	292,683.83	192,801.17
222 - First establishment of agroforestry systems on agricultural land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing preventive measures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,057.25
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>4,444,440.42</b>	<b>18,726.37</b>	<b>2,126,030.36</b>	<b>701,372.51</b>	<b>1,113,046.64</b>	<b>1,336,709.51</b>	<b>2,936,973.71</b>	<b>3,281,100.59</b>	<b>3,096,660.67</b>
311 - Diversification into non-agricultural activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,510.48	214,222.64
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	484,660.77	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution paid (€)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
111 - Vocational training and information actions	5,632.00	119,079.65	88,963.34	132,177.88	160,332.03	157,602.39	109,609.90	290,099.90	31,456.85
112 - Setting up of young farmers	391,364.08	93,419.16	51,858.42	1,221,095.48	2,070,746.48	388,687.70	32,974.51	981,007.58	1,577,310.13
113 - Early retirement	154,042.87	0.00	0.01	0.00	139,756.79	7,520.07	0.00	0.00	61,580.63
114 - Use of advisory services	0.00	198,382.80	202,619.23	131,392.80	67,996.46	199,437.95	154,540.32	284,865.06	430,007.34
121 - Modernisation of agricultural holdings	2,945,340.89	6,051,084.37	2,663,337.51	3,075,607.92	3,296,917.72	2,869,457.54	6,239,111.97	11,814,087.58	5,410,176.08
122 - Improvement of the economic value of forests	512,855.89	486,198.68	203,954.57	367,962.34	306,478.05	449,854.61	406,095.37	500,131.57	274,939.77
123 - Adding value to agricultural and forestry products	2,992,641.88	4,814,624.02	960,962.77	213,476.46	3,662,469.83	7,638,750.74	1,426,357.27	2,504,558.99	1,591,395.56
124 - Cooperation for development of new products	0.00	0.00	33,874.78	0.00	33,262.90	0.00	16,658.17	89,335.61	0.00
125 - Infrastructure related to the development and adap	39,424.00	32,793.21	115,671.02	27,656.67	108,694.70	165,638.93	56,237.66	386,807.51	441,858.18
131 - Meeting standards based on Community legislation	49,711.20	14,025.05	140,188.40	14,647.60	1,393.48	0.00	0.00	990,954.80	507,936.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	106.86	9,681.24	8,733.80	16,665.07	23,185.55	43,955.94
133 - Information and promotion activities	191,154.45	73,947.20	81,267.70	391,054.78	561,892.19	307,979.02	424,917.34	135,351.11	426,199.32
144 - Holdings undergoing restructuring due to a reform	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>7,282,167.25</b>	<b>11,883,554.13</b>	<b>4,542,697.75</b>	<b>5,575,178.80</b>	<b>10,419,621.88</b>	<b>12,193,662.74</b>	<b>8,883,167.59</b>	<b>18,000,385.27</b>	<b>10,796,815.81</b>
211 - Natural handicap payments to farmers in mountain	2,325,554.29	671,872.87	672,034.62	112,443.98	4,812,633.69	452,312.57	41,063.42	5,630,674.99	90,832.23
214 - Agri-environment payments	470,878.48	1,618,405.97	1,303,010.65	269,506.39	607,693.40	4,596,793.82	880,331.27	923,338.83	2,359,791.61
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	580,580.15	46,179.80	275,036.98	228,360.55
216 - Non-productive investments	102,640.00	18,815.35	47,698.67	161,806.56	59,446.68	464,014.69	222,206.20	741,312.74	5,601.62
221 - First afforestation of agricultural land	235,348.30	347,969.38	178,451.99	150,027.66	53,849.44	177,328.55	331,838.86	370,057.36	273,939.64
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,086.02	91,537.15
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	10,389.74	3,248.74	12,125.69
226 - Restoring forestry potential and introducing prevent	0.00	0.00	0.00	0.00	0.00	0.00	104,844.40	39,866.37	81,796.24
227 - Non-productive investments	0.00	116,940.23	7,398.50	73,548.02	22,211.91	48,694.81	169,239.73	226,199.98	158,214.28
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>3,134,421.07</b>	<b>2,774,003.80</b>	<b>2,208,594.43</b>	<b>767,332.61</b>	<b>5,555,835.12</b>	<b>6,319,724.58</b>	<b>1,806,093.42</b>	<b>8,223,822.01</b>	<b>3,302,199.02</b>
311 - Diversification into non-agricultural activities	205,995.87	356,098.50	416,093.32	331,811.36	466,188.29	542,492.11	366,036.22	520,256.33	318,668.53
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural populatio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution paid (€)								
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014
111 - Vocational training and information actions	545,740.70	216,186.94	283,575.78	260,136.50	223,291.05	243,795.58	206,269.88	269,943.62	636,202.31
112 - Setting up of young farmers	61,118.18	-20,608.16	385,603.82	3,575,403.09	155,995.00	-105,842.71	2,876,132.58	1,809,271.64	138,325.17
113 - Early retirement	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	248,609.69	327,812.46	38,003.27	2,459.92	32,012.34	155,318.35	492,774.41	567,028.64	53,138.80
121 - Modernisation of agricultural holdings	5,834,230.27	3,803,606.16	6,475,457.05	5,903,948.89	6,953,622.96	5,840,206.27	4,637,132.58	3,171,374.34	8,194,158.46
122 - Improvement of the economic value of forests	348,831.46	746,443.26	367,191.68	143,813.14	248,142.22	268,022.80	446,306.18	395,397.76	259,416.01
123 - Adding value to agricultural and forestry products	1,783,135.30	1,766,286.42	631,698.54	946,314.68	530,629.20	905,112.66	2,205,571.80	1,241,055.35	2,837,600.42
124 - Cooperation for development of new products	164,440.33	120,149.73	241,281.83	56,032.77	0.00	166,850.68	198,341.92	49,919.50	145,575.55
125 - Infrastructure related to the development and adap	980,427.43	249,892.25	689,536.58	923,686.00	184,243.07	194,829.52	154,195.93	203,796.95	145,201.72
131 - Meeting standards based on Community legislation	416,878.00	287,137.93	41,232.40	109,079.52	339,521.60	195,275.47	-1,486.36	136,819.16	174,183.24
132 - Participation of farmers in food quality schemes	26,434.05	3,435.04	28,736.25	33,425.86	7,948.15	52,826.21	40,220.14	40,649.47	43,033.55
133 - Information and promotion activities	388,143.24	254,475.46	220,455.43	291,417.52	592,511.03	453,462.28	60,719.61	254,471.73	233,202.70
144 - Holdings undergoing restructuring due to a reform	221,641.18	-1,911.28	1,980.00	150,553.59	-3,275.97	19,460.98	52,068.82	-7,859.52	-50.14
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>11,019,629.79</b>	<b>7,752,906.21</b>	<b>9,404,752.63</b>	<b>12,396,271.48</b>	<b>9,264,640.65</b>	<b>8,389,318.09</b>	<b>11,368,247.50</b>	<b>8,131,868.65</b>	<b>12,859,987.80</b>
211 - Natural handicap payments to farmers in mountain	1,526,748.92	51,530.99	4,225,776.24	84,918.24	784,440.85	491,560.16	4,105,013.76	14,934.19	105,779.44
214 - Agri-environment payments	8,079,070.07	2,166,920.30	11,034,046.98	1,238,197.50	3,203,612.23	1,424,769.15	9,474,709.11	23,868.83	655,697.70
215 - Animal welfare payments	1,118,777.83	180,449.58	1,115,476.36	79,422.48	392,720.58	39,836.63	1,138,055.60	-572.88	4,125.99
216 - Non-productive investments	191,824.16	193,352.82	531,373.95	155,458.87	269,995.71	391,458.00	2,143,134.18	194,913.29	734,923.40
221 - First afforestation of agricultural land	600,796.04	478,538.09	425,838.34	214,409.06	472,027.41	208,351.05	373,784.46	243,423.61	456,117.76
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	0.00	7,347.78	0.00	0.00	0.00
223 - First afforestation of non-agricultural land	35,265.20	23,556.74	26,805.07	40,975.73	81,469.51	140,354.80	62,896.66	3,081.39	47,435.89
225 - Forest-environment payments	0.00	16,991.83	21,013.92	0.00	0.00	8,456.10	22,300.92	0.00	0.00
226 - Restoring forestry potential and introducing prevent	24,568.87	68,120.13	121,048.44	104,484.96	275,998.33	305,826.69	355,111.36	673,608.97	403,267.85
227 - Non-productive investments	227,231.41	61,270.43	243,576.51	51,480.19	123,876.38	189,279.66	394,278.52	212,070.04	171,136.82
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>11,804,282.49</b>	<b>3,240,730.93</b>	<b>17,744,955.81</b>	<b>1,969,347.03</b>	<b>5,604,141.00</b>	<b>3,207,240.03</b>	<b>18,069,284.58</b>	<b>1,365,327.44</b>	<b>2,578,484.86</b>
311 - Diversification into non-agricultural activities	424,103.44	84,103.96	328,165.29	252,256.04	1,132,739.56	187,858.03	353,663.38	406,975.30	540,818.87
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	2,456,569.50	0.00	0.00	0.00	0.00	0.00	0.00

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution paid (€)								Total
	Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Q5 2015	
111 - Vocational training and information actions	381,658.79	662,123.37	261,120.32	468,370.89	348,209.84	710,603.15	450,475.47	-0.01	7,286,852.16
112 - Setting up of young farmers	-46,511.72	-70,641.33	228,159.32	2,793,042.93	535,780.61	-66,298.87	-78,435.84	0.00	24,770,068.88
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018,660.91
114 - Use of advisory services	408,000.62	710,574.60	55,539.15	39,734.24	395,869.85	672,342.34	0.00	0.00	5,995,082.12
121 - Modernisation of agricultural holdings	6,422,301.73	5,149,807.61	2,510,011.70	3,551,485.35	8,254,388.02	4,833,478.85	-32,939.79	-0.03	130,407,154.88
122 - Improvement of the economic value of forests	218,438.44	297,041.40	387,001.84	259,051.89	144,263.31	151,573.90	13,200.00	0.03	8,423,846.85
123 - Adding value to agricultural and forestry products	831,851.98	243,324.33	211,106.33	1,445,194.24	2,665,870.50	1,042,586.83	642,795.38	0.02	45,892,934.15
124 - Cooperation for development of new products	596,699.36	308,739.16	67,076.88	65,539.83	797,793.83	328,983.61	1,512,519.39	-0.01	4,993,075.82
125 - Infrastructure related to the development and adap	276,563.18	336,929.69	572,105.13	551,355.71	362,157.14	2,179,538.47	603,774.42	-0.02	11,100,961.42
131 - Meeting standards based on Community legislation	2,093.49	572.00	6,190.80	1,394.80	0.00	734.80	572.00	0.00	4,856,670.58
132 - Participation of farmers in food quality schemes	68,905.94	61,997.86	34,175.06	2,950.12	20,492.57	111,580.87	8,131.84	0.10	687,271.57
133 - Information and promotion activities	659,495.96	494,114.70	1,370,804.03	97,080.77	701,169.40	1,634,173.02	94,880.28	-0.01	10,394,340.26
144 - Holdings undergoing restructuring due to a reform o	-0.01	0.00	-1,175.86	-1,086.54	0.00	0.00	0.00	0.00	430,345.25
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>9,819,497.76</b>	<b>8,194,583.38</b>	<b>5,702,114.70</b>	<b>9,274,114.23</b>	<b>14,225,995.07</b>	<b>11,599,296.98</b>	<b>3,214,973.14</b>	<b>0.07</b>	<b>256,257,264.86</b>
211 - Natural handicap payments to farmers in mountain	922,817.20	4,251,116.06	247,685.85	92,355.06	1,229,353.58	196,550.17	-3,303.68	0.23	45,751,351.90
214 - Agri-environment payments	3,797,229.68	11,241,478.34	812,630.20	2,639,201.20	1,012,749.57	994,190.83	-1,059.68	-0.16	75,295,462.94
215 - Animal welfare payments	276,073.58	1,222,840.75	13,979.96	946.06	-663.51	367,605.65	0.00	0.00	7,079,232.15
216 - Non-productive investments	490,679.45	157,353.72	62,384.17	75,565.79	153,718.92	67,490.65	0.00	-0.10	7,639,951.18
221 - First afforestation of agricultural land	180,386.08	325,605.97	462,212.14	21,925.21	60,736.50	35,129.69	9,732.06	0.46	8,623,994.31
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	13,310.50	0.00	0.00	0.00	0.00	20,658.28
223 - First afforestation of non-agricultural land	32,382.74	6,509.30	0.00	497.80	627.74	3,230.62	0.00	0.02	610,712.37
225 - Forest-environment payments	5,183.75	22,620.31	1,930.50	0.00	6,790.14	643.50	0.00	0.00	131,695.15
226 - Restoring forestry potential and introducing prevent	228,785.45	477,506.98	754,370.20	1,031,329.62	199,683.29	901,833.33	26,344.48	-0.01	6,178,395.97
227 - Non-productive investments	107,629.02	273,253.13	474,796.01	795,364.41	332,073.20	306,519.92	48,135.40	0.01	4,867,475.74
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>6,041,166.95</b>	<b>17,978,284.55</b>	<b>2,829,989.02</b>	<b>4,670,495.65</b>	<b>2,995,069.43</b>	<b>2,873,194.36</b>	<b>79,848.59</b>	<b>0.45</b>	<b>156,198,929.98</b>
311 - Diversification into non-agricultural activities	499,318.46	623,112.23	339,862.82	257,262.17	408,362.62	57,894.68	78,529.50	0.02	9,843,400.03
312 - Business creation and development	0.00	5,525.39	10,442.37	0.00	0.00	0.00	0.00	0.00	15,967.76
313 - Encouragement of tourism activities	22,831.38	119,674.29	176,067.22	162,294.26	543,278.64	325,795.98	2,239.57	0.00	1,352,181.34
321 - Basic services for the economy and rural populatio	2,567,689.30	1,474,430.25	0.00	0.00	0.00	390,124.09	0.00	0.00	7,373,473.92

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>484,660.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,510.48</b>	<b>214,222.64</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028,799.90
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,028,799.90</b>
511 - Technical Assistance	34,188.00	0.00	22,176.00	129,888.00	0.00	604.80	0.00	108,583.20	276,294.74
<b>Total Axis 5 : Technical Assistance</b>	<b>34,188.00</b>	<b>0.00</b>	<b>22,176.00</b>	<b>129,888.00</b>	<b>0.00</b>	<b>604.80</b>	<b>0.00</b>	<b>108,583.20</b>	<b>276,294.74</b>
<b>Total</b>	<b>6,153,267.93</b>	<b>199,023.90</b>	<b>2,391,560.76</b>	<b>937,978.74</b>	<b>1,146,308.97</b>	<b>1,337,314.31</b>	<b>4,776,163.73</b>	<b>6,633,036.84</b>	<b>11,972,149.63</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution paid (€)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
323 - Conservation and upgrading of the rural heritage	18,320.50	93,540.19	9,332.00	15,679.34	48,307.12	5,780.39	0.00	216,987.17	236,662.68
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>224,316.37</b>	<b>449,638.69</b>	<b>425,425.32</b>	<b>347,490.70</b>	<b>514,495.41</b>	<b>548,272.51</b>	<b>366,036.22</b>	<b>737,243.50</b>	<b>555,331.21</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	60,941.32	93,991.33	107,468.38
412 - Implementing local development strategies. Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	63,293.84	411,401.59	261,784.34	354,671.61	332,430.84
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and	170,507.22	0.00	-0.02	639,073.94	0.00	0.00	0.00	672,909.48	0.00
<b>Total Axis 4 : Leader</b>	<b>170,507.22</b>	<b>0.00</b>	<b>-0.02</b>	<b>639,073.94</b>	<b>63,293.84</b>	<b>411,401.59</b>	<b>322,725.66</b>	<b>1,121,572.43</b>	<b>439,899.21</b>
511 - Technical Assistance	45,210.76	282,987.35	160,638.56	139,625.66	73,005.29	52,201.38	276,159.54	103,209.32	73,817.81
<b>Total Axis 5 : Technical Assistance</b>	<b>45,210.76</b>	<b>282,987.35</b>	<b>160,638.56</b>	<b>139,625.66</b>	<b>73,005.29</b>	<b>52,201.38</b>	<b>276,159.54</b>	<b>103,209.32</b>	<b>73,817.81</b>
<b>Total</b>	<b>10,856,622.68</b>	<b>15,390,183.97</b>	<b>7,337,356.04</b>	<b>7,468,701.73</b>	<b>16,626,251.54</b>	<b>19,525,262.80</b>	<b>11,654,182.43</b>	<b>28,186,232.52</b>	<b>15,168,063.07</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution paid (€)								
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014
323 - Conservation and upgrading of the rural heritage	-0.01	0.00	8,316.00	5,506.98	14,889.29	17,440.38	10,208.19	21,582.65	34,455.82
331 - Training and information	23,399.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,762.17
341 - Skills acquisition, animation and implementation of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,519.56	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>447,503.32</b>	<b>84,103.96</b>	<b>2,793,050.79</b>	<b>257,763.02</b>	<b>1,147,628.85</b>	<b>205,298.42</b>	<b>363,871.57</b>	<b>447,077.50</b>	<b>669,036.87</b>
411 - Implementing local development strategies. Competitiveness	251,983.78	320,548.26	284,541.88	204,535.38	159,572.71	150,454.35	394,274.99	210,124.62	186,343.33
412 - Implementing local development strategies. Environment	0.00	0.00	32,878.07	0.00	24,502.28	8,879.41	11,882.58	56,464.12	95,473.04
413 - Implementing local development strategies. Quality of life	730,723.98	539,576.38	546,511.06	528,666.95	875,657.76	833,771.18	1,069,049.24	887,140.53	1,149,004.15
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,744.29	0.00
431 - Running the local action group, acquiring skills and	0.00	0.00	698,398.55	0.00	0.00	0.02	801,064.27	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>982,707.75</b>	<b>860,124.65</b>	<b>1,562,329.56</b>	<b>733,202.32</b>	<b>1,059,732.74</b>	<b>993,104.96</b>	<b>2,276,271.08</b>	<b>1,161,473.56</b>	<b>1,430,820.53</b>
511 - Technical Assistance	166,719.46	59,731.51	114,364.34	89,223.27	31,571.79	109,058.51	249,739.35	160,124.79	71,550.23
<b>Total Axis 5 : Technical Assistance</b>	<b>166,719.46</b>	<b>59,731.51</b>	<b>114,364.34</b>	<b>89,223.27</b>	<b>31,571.79</b>	<b>109,058.51</b>	<b>249,739.35</b>	<b>160,124.79</b>	<b>71,550.23</b>
<b>Total</b>	<b>24,420,842.82</b>	<b>11,997,597.25</b>	<b>31,619,453.14</b>	<b>15,445,807.13</b>	<b>17,107,715.03</b>	<b>12,904,020.01</b>	<b>32,327,414.08</b>	<b>11,265,871.93</b>	<b>17,609,880.28</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution paid (€)								Total
	Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Q5 2015	
323 - Conservation and upgrading of the rural heritage	229,319.02	158,285.97	384,106.78	870,769.24	967,485.09	87,914.38	0.00	-0.02	3,454,889.17
331 - Training and information	55,986.04	63,314.10	16,703.66	114,657.09	80,166.95	40,521.03	25,012.84	0.01	513,523.78
341 - Skills acquisition, animation and implementation of	46,863.19	0.00	10,286.23	28,113.54	32,170.62	90,730.18	18,153.67	0.00	244,836.99
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>3,422,007.38</b>	<b>2,444,342.24</b>	<b>937,469.08</b>	<b>1,433,096.31</b>	<b>2,031,463.92</b>	<b>992,980.34</b>	<b>123,935.58</b>	<b>0.01</b>	<b>22,798,273.00</b>
411 - Implementing local development strategies. Competitiveness	342,340.69	126,865.77	62,000.36	177,857.84	48,154.34	-2,373.38	-574.08	-0.05	3,179,051.83
412 - Implementing local development strategies. Environment	16,455.56	112,469.65	36,162.95	45,651.50	48,273.62	40,365.50	0.00	-0.01	529,458.27
413 - Implementing local development strategies. Quality of life	1,404,489.83	1,736,106.71	2,147,169.26	3,306,859.15	6,653,560.20	3,218,018.83	52,311.51	0.07	27,102,198.98
421 - Implementing cooperation projects	219,112.51	106,547.38	427,008.23	248,339.00	826,385.51	1,407,340.14	179,643.67	0.03	3,422,120.75
431 - Running the local action group, acquiring skills and	0.00	517,136.73	-149.60	0.00	0.00	270,901.65	125,546.66	0.00	4,924,188.80
<b>Total Axis 4 : Leader</b>	<b>1,982,398.57</b>	<b>2,599,126.23</b>	<b>2,672,191.21</b>	<b>3,778,707.49</b>	<b>7,576,373.67</b>	<b>4,934,252.74</b>	<b>356,927.75</b>	<b>0.04</b>	<b>39,157,018.64</b>
511 - Technical Assistance	41,016.75	130,737.45	121,031.24	74,404.91	92,297.80	253,403.56	170,144.64	-0.01	3,713,710.00
<b>Total Axis 5 : Technical Assistance</b>	<b>41,016.75</b>	<b>130,737.45</b>	<b>121,031.24</b>	<b>74,404.91</b>	<b>92,297.80</b>	<b>253,403.56</b>	<b>170,144.64</b>	<b>-0.01</b>	<b>3,713,710.00</b>
<b>Total</b>	<b>21,306,087.42</b>	<b>31,347,073.85</b>	<b>12,262,795.26</b>	<b>19,230,818.58</b>	<b>26,921,199.88</b>	<b>20,653,127.98</b>	<b>3,945,829.71</b>	<b>0.56</b>	<b>478,125,196.47</b>

## V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Clearance of accounts (€)						
	2007	2008	2009	2010	2011	2012	2013
111 - Vocational training and information actions	0.00	0.00	0.00	0.01	0.00	0.01	0.00
112 - Setting up of young farmers	0.00	0.00	0.02	-0.01	0.01	0.00	-0.01
113 - Early retirement	-0.02	0.03	0.01	0.00	-0.03	0.00	0.00
114 - Use of advisory services	0.00	-0.13	0.00	0.00	-0.04	-0.01	0.01
121 - Modernisation of agricultural holdings	0.00	0.00	-0.07	0.05	0.08	0.20	0.24
122 - Improvement of the economic value of forests	0.00	0.00	0.01	-0.02	0.07	0.07	-0.03
123 - Adding value to agricultural and forestry products	0.01	0.00	-0.01	0.00	0.09	0.05	0.03
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	-0.03	0.00	0.00	0.00	0.01	0.00	0.02
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.04	0.11	-0.04
133 - Information and promotion activities	0.00	0.00	0.00	-0.01	0.01	0.00	-0.01
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>-0.04</b>	<b>-0.10</b>	<b>-0.04</b>	<b>0.02</b>	<b>0.24</b>	<b>0.43</b>	<b>0.20</b>
211 - Natural handicap payments to farmers in mountain areas	0.02	0.09	0.02	0.12	-4.98	0.08	0.25
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	-0.01	-0.24	0.23	-0.03	0.64	1.45	2.17

## V.3 Historic of Clearance of accounts

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Balance of account
	<b>2014</b>
111 - Vocational training and information actions	-0.01
112 - Setting up of young farmers	0.00
113 - Early retirement	0.00
114 - Use of advisory services	0.00
121 - Modernisation of agricultural holdings	-0.03
122 - Improvement of the economic value of forests	0.03
123 - Adding value to agricultural and forestry products	0.02
124 - Cooperation for development of new products	-0.01
125 - Infrastructure related to the development and adaptation ...	-0.02
126 - Restoring agricultural production potential	0.00
131 - Meeting standards based on Community legislation	0.00
132 - Participation of farmers in food quality schemes	0.10
133 - Information and promotion activities	-0.01
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>0.07</b>
211 - Natural handicap payments to farmers in mountain areas	0.23
213 - Natura 2000 payments and payments linked to Directive ...	0.00
214 - Agri-environment payments	-0.16

## V.3 Historic of Clearance of accounts

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Clearance of accounts (€)						
	2007	2008	2009	2010	2011	2012	2013
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.03	0.07	-0.13
216 - Non-productive investments	0.00	0.00	0.00	-0.03	-0.06	0.00	-0.02
221 - First afforestation of agricultural land	0.01	-0.03	0.27	0.13	0.16	0.34	0.43
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	0.04	0.03
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.01	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.02	0.00	0.02
227 - Non-productive investments	0.00	0.00	0.00	0.01	0.00	0.00	0.02
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>0.02</b>	<b>-0.18</b>	<b>0.52</b>	<b>0.20</b>	<b>-4.19</b>	<b>1.99</b>	<b>2.77</b>
311 - Diversification into non-agricultural activities	0.00	0.00	0.00	0.04	0.02	0.00	-0.04
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.01	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	-0.01	-0.01	-0.01	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.01</b>	<b>-0.01</b>	<b>-0.04</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.02
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## V.3 Historic of Clearance of accounts

### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Balance of account
	2014
215 - Animal welfare payments	0.00
216 - Non-productive investments	-0.10
221 - First afforestation of agricultural land	0.46
222 - First establishment of agroforestry systems on ...	0.00
223 - First afforestation of non-agricultural land	0.02
225 - Forest-environment payments	0.00
226 - Restoring forestry potential and introducing prevention ...	-0.01
227 - Non-productive investments	0.01
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>0.45</b>
311 - Diversification into non-agricultural activities	0.02
312 - Business creation and development	0.00
313 - Encouragement of tourism activities	0.00
321 - Basic services for the economy and rural population	0.00
323 - Conservation and upgrading of the rural heritage	-0.02
331 - Training and information	0.01
341 - Skills acquisition, animation and implementation of ...	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>0.01</b>
411 - Implementing local development strategies. Competitiveness	-0.05
412 - Implementing local development strategies. Environment/land	-0.01

### V.3 Historic of Clearance of accounts

#### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Clearance of accounts (€)						
	2007	2008	2009	2010	2011	2012	2013
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	-0.05	0.03
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	-0.02	0.00	0.00	0.02	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.03</b>	<b>0.05</b>
511 - Technical Assistance	0.00	0.00	0.02	0.00	0.00	0.01	0.02
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.02</b>
<b>Total</b>	<b>-0.01</b>	<b>-0.28</b>	<b>0.48</b>	<b>0.25</b>	<b>-3.94</b>	<b>2.39</b>	<b>3.00</b>

### V.3 Historic of Clearance of accounts

#### Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Balance of account
	2014
413 - Implementing local development strategies. Quality of life	0.07
421 - Implementing cooperation projects	0.03
431 - Running the local action group, acquiring skills and ...	0.00
<b>Total Axis 4 : Leader</b>	<b>0.04</b>
511 - Technical Assistance	-0.01
<b>Total Axis 5 : Technical Assistance</b>	<b>-0.01</b>
<b>Total</b>	<b>0.56</b>